

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through December 2005

Prepared by:

Budget Division, BAFM
Michigan Department of Human Services

January 2006

www.michigan.gov/fia

WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

Table Of Contents

Welfare Reform in Michigan – Overview	1
 Financial Assistance	
Overview	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	7
FIP Caseload, Monthly Data	10
FIP Caseload, FY 1996 - FY 2005 (Year-to-Date)	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data.....	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1996 - FY 2005 (Year-to-Date).....	13
FIP Cases with Earned Income, Monthly Data.....	14
FIP Cases with Earned Income, 1996 – 2005 (Year-to-Date).....	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data	22
FIP Two-Parent Cases with Earned Income, 1998 - 2004	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1996 – 2005 (Year-to-Date)	25
FIP Length of Time on Assistance	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1995 - 2004	28
Food Assistance Households, Monthly Data.....	29
Food Assistance Households, FY 1996 - FY 2005 (Year-to-Date).....	30
SDA Caseload, Monthly Data.....	31
SDA Caseload, FY 1996 - FY 2005 (Year-to-Date).....	32
SSI Recipients, Monthly Data.....	33
SSI Recipients, 1995 - 2004	34
Child Development and Care Program Caseload, Monthly Data	35
Child Development and Care Program Caseload, FY 1996 - FY 2005 (Year-to-Date)	36
Amount Collected From State Assigned Child Support Cases, FY 2001 - FY 2005)	37
Arrears Collected From State Assigned Child Support Cases, FY 2001 - FY 2005.....	38
Net Child Support Collections, FY 1995 – FY 2004	39

Table Of Contents, continued

Children's Services

Overview	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data	45
Children's Protective Services Complaints Investigated, FY 1995 - FY 2004	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program), 1995 - 2004	51
Abuse/Neglect Out-of-Home Placements, Monthly Data	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1995 - 2004	54
Adoptive Placements, FY 1995 - FY 2004	55
Adoption Subsidy Cases, 1995 - 2004	56
Adoption Subsidy Expenses by Program, FY 1995 - FY 2004	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1995 - 2004	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County	61
Juvenile Justice Out-of-Home Placements, 1995 - 2004	62

Employment And Training

Overview	64
Federal Participation Rate Targets	66
Work First Referrals by County	67
Work First Referrals, Monthly Data	70
Work First Referrals 1999 - 2004	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1997 - 2004	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77

Table Of Contents, continued

Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
 Poverty Data	
Poverty Thresholds	83
Poverty Guidelines	84

WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into DHS operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. DHS staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

Overview	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit	7
FIP Caseload, Monthly Data	10
FIP Caseload, FY 1996 - FY 2006 (Year-to-Date)	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1996 - FY 2006 (Year-to-Date)	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1996 – 2006 (Year-to-Date)	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data	22
FIP Two-Parent Cases with Earned Income, 1998 - 2005	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1996 – 2006 (Year-to-Date)	25
FIP Length of Time on Assistance	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1994 - 2005	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1996 - FY 2006 (Year-to-Date)	30
SDA Caseload, Monthly Data	31
SDA Caseload, FY 1996 - FY 2005	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1996 - 2005	34
Child Development and Care Program Caseload, Monthly Data	35
Child Development and Care Program Caseload, FY 1996 - FY 2006 (Year-to-Date)	36
Amount Collected From State Assigned Child Support Cases, FY 2001 - FY 2005	37
Arrears Collected From State Assigned Child Support Cases, FY 2001 - FY 2005	38
Net Child Support Collections, FY 1996 – FY 2005	39

FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time is 10,068 for FY 2005.
- The number of FIP cases that will exceed the 60-month time limit in FY 2006 is 10,800 (about 13.5% of the projected caseload).
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]rl/Welfare Reform/WRDM Jul-Sep 05/8-9 Five Yr Time Limit

Five Year Time Limit

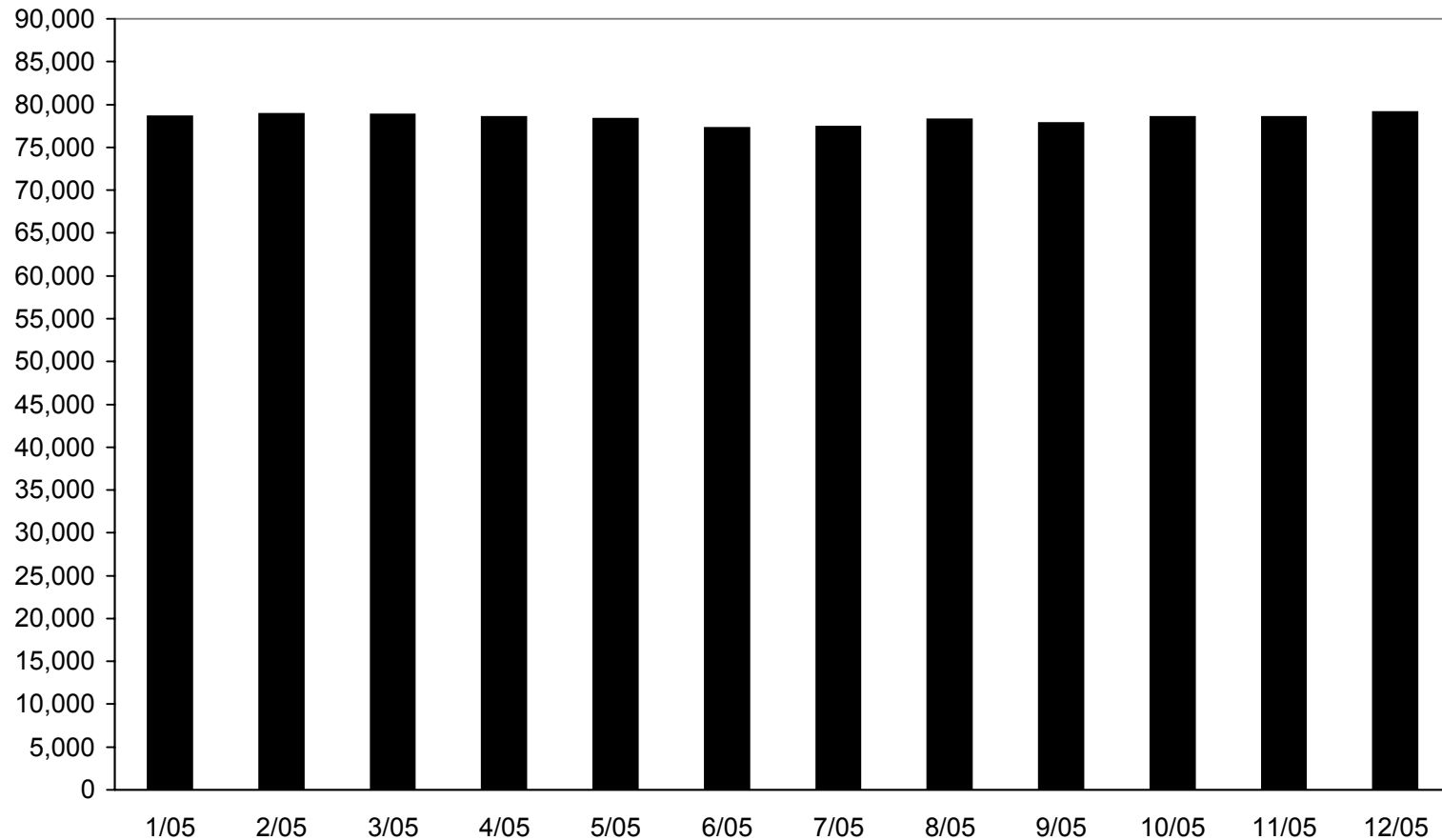
Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]rl/Welfare Reform/WRDM Oct-Dec 05/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

January 2005 - December 2005

Number of Cases



■ Total Caseload	78,587	78,921	78,844	78,517	78,349	77,283	77,408	78,234	77,866	78,534	78,548	79,138
------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

- The FY 2005 average monthly caseload (78,296) was the fifth lowest in the last 34 years (since FY 1970) when it was 70,609. Reflecting a modest increase, the FY 2006 first quarter caseload average was 78,740.

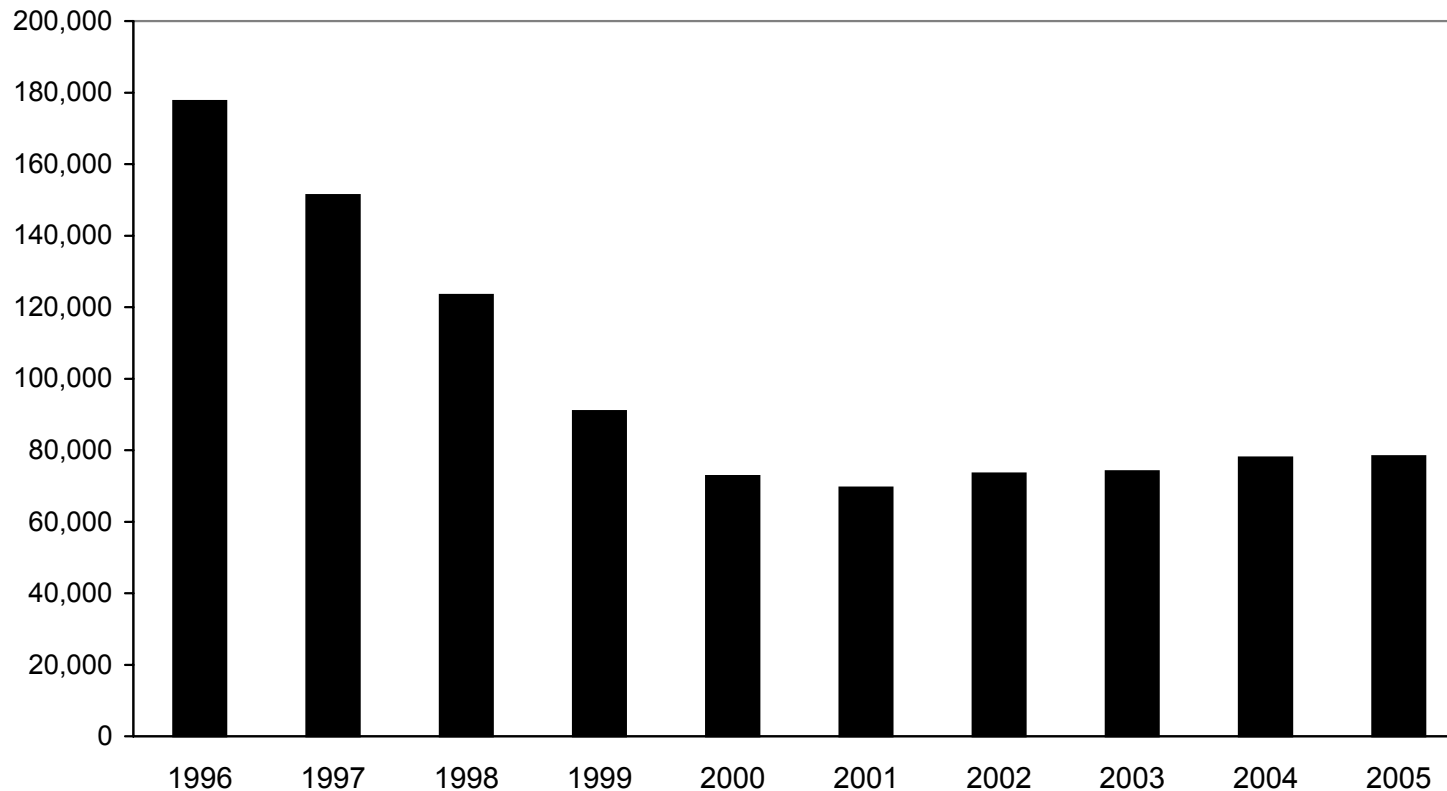
[jr]td/Welfare Reform/WRDM Report Oct-Dec 05/10-fip caseload1

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 1996 - FY 2005

Number of Cases



■ Caseload	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296
------------	---------	---------	---------	--------	--------	--------	--------	--------	--------	--------

- The average monthly caseload in FY 2004 FIP was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average was moderately higher at 78,296.

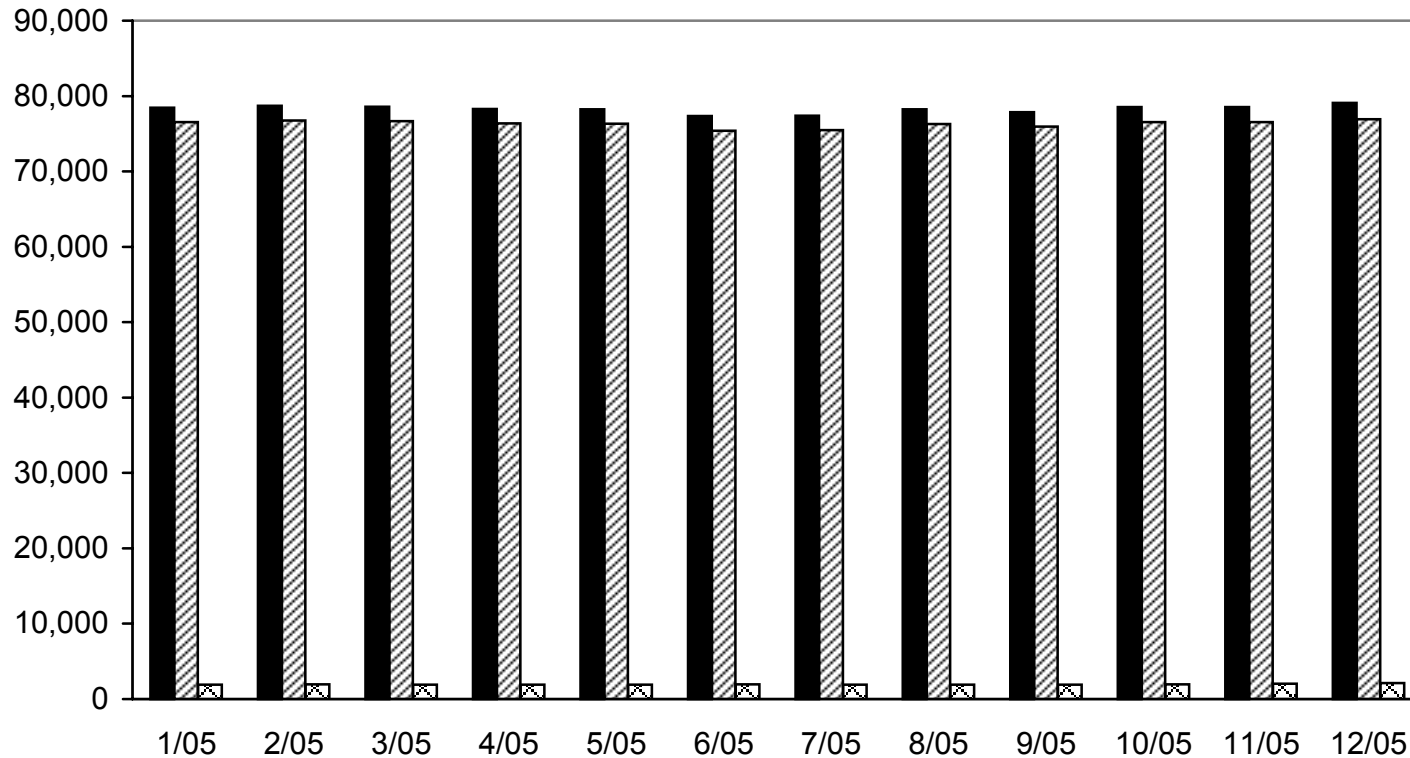
[jr]td/Welfare Reform/WRDM Report Oct-Dec 05/11-fip mo

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

January 2005 - December 2005

Number of Cases



■ Total Monthly Cases	78,460	78,687	78,597	78,298	78,241	77,369	77,408	78,234	77,866	78,534	78,548	79,078
▨ Non-Two-Parent Cases	76,542	76,737	76,678	76,385	76,349	75,404	75,487	76,308	75,966	76,563	76,531	76,941
▩ Two-Parent Cases	1,918	1,950	1,919	1,913	1,892	1,965	1,921	1,926	1,900	1,971	2,017	2,137

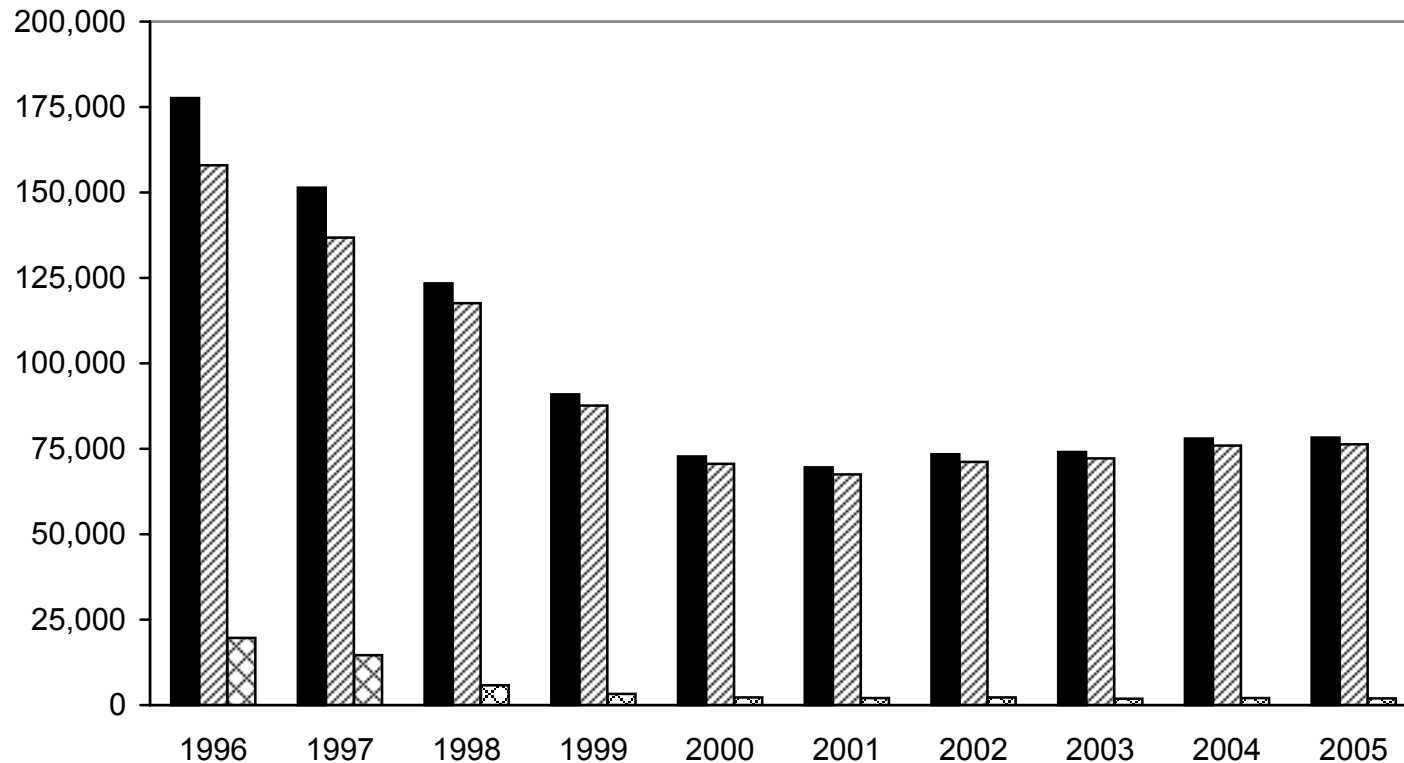
- Reflecting traditional seasonal caseload trends, the FIP caseload moderately increased in the first quarter of FY 2006.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1996 - FY 2005

Number of Cases



■ Average Monthly Cases	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296
▨ Non-Two-Parent Cases	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,302
▩ Two-Parent Cases	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900	2,072	1,994

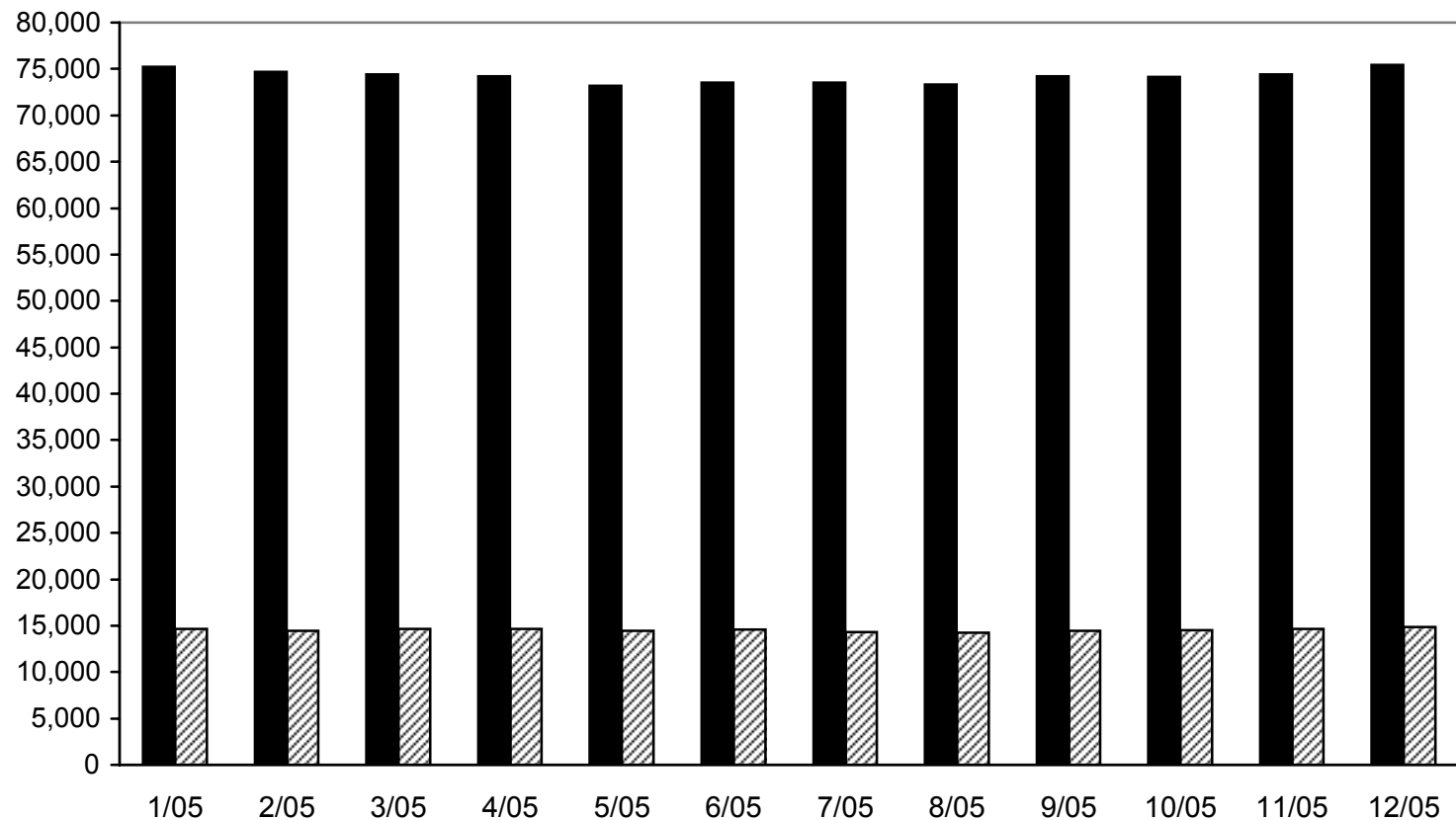
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average trended moderately higher to 78,296.

[jr]td/Welfare Reform/WRDM Report Oct-Dec 05/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: January 2005 - December 2005

Number of Cases

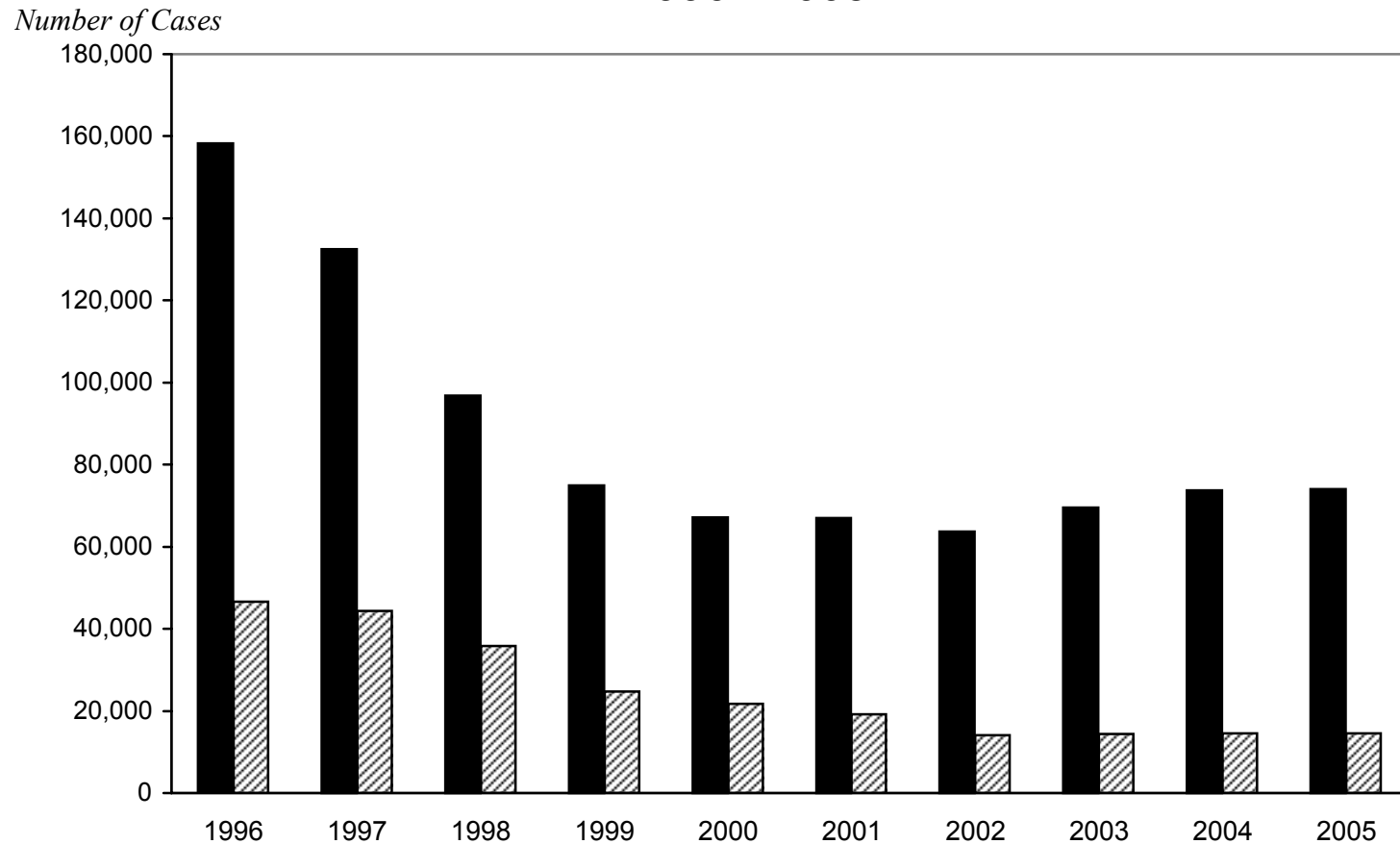


■ Total Caseload	75,254	74,711	74,396	74,209	73,171	73,541	73,531	73,336	74,205	74,154	74,431	75,461
▨ Cases With Earned Income	14,640	14,467	14,632	14,661	14,451	14,601	14,297	14,217	14,442	14,512	14,665	14,823
Percent With Earned Income	19.5%	19.4%	19.7%	19.8%	19.7%	19.9%	19.4%	19.4%	19.5%	19.6%	19.7%	19.6%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$712	\$701	\$693

- Point-in-time caseloads and earned income rates have not significantly varied over the last 12-months.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
1996 - 2005



■ Total Caseload	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,043
▨ Cases With Earned Income	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,499
Percent With Earned Income	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$706

- The percentage of cases with earnings decreased to 19.7% in FY 2004, the lowest in 10-years. The rate continued to very moderately decrease in FY 2005 to 19.6%.

[j]td/Welfare Reform/WRDM Report Oct-Dec 05/15-fip time

**FIP EARNED INCOME CASES
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2005**

COUNTY	SEPTEMBER 2005					OCTOBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	38	2	5.3%	\$778	N/A	37	1	2.7%	\$567	N/A
2 Alger	17	6	35.3%	\$750	N/A	20	9	45.0%	\$767	N/A
3 Allegan	341	50	14.7%	\$821	N/A	338	51	15.1%	\$789	N/A
4 Alpena	170	30	17.6%	\$699	N/A	168	35	20.8%	\$595	N/A
5 Antrim	60	8	13.3%	\$581	N/A	58	7	12.1%	\$403	N/A
6 Arenac	87	14	16.1%	\$683	N/A	90	15	16.7%	\$733	N/A
7 Baraga	59	6	10.2%	\$601	N/A	59	7	11.9%	\$618	N/A
8 Barry	224	55	24.6%	\$698	N/A	226	54	23.9%	\$626	N/A
9 Bay	721	179	24.8%	\$664	N/A	707	175	24.8%	\$670	N/A
10 Benzie	43	13	30.2%	\$720	N/A	39	12	30.8%	\$763	N/A
11 Berrien	1,172	222	18.9%	\$822	N/A	1,183	217	18.3%	\$804	N/A
12 Branch	197	44	22.3%	\$832	N/A	205	54	26.3%	\$838	N/A
13 Calhoun	1,448	295	20.4%	\$707	N/A	1,442	283	19.6%	\$678	N/A
14 Cass	277	41	14.8%	\$700	N/A	283	34	12.0%	\$696	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	98	15	15.3%	\$865	N/A	101	16	15.8%	\$942	N/A
17 Chippewa	144	22	15.3%	\$976	N/A	148	25	16.9%	\$825	N/A
18 Clare	266	33	12.4%	\$905	N/A	264	33	12.5%	\$731	N/A
19 Clinton	100	13	13.0%	\$874	N/A	96	10	10.4%	\$821	N/A
20 Crawford	76	21	27.6%	\$649	N/A	82	19	23.2%	\$740	N/A
21 Delta	149	17	11.4%	\$447	N/A	151	20	13.2%	\$552	N/A
22 Dickinson	67	7	10.4%	\$303	N/A	68	10	14.7%	\$531	N/A
23 Eaton	359	68	18.9%	\$742	N/A	351	60	17.1%	\$848	N/A
24 Emmet**	100	20	20.0%	\$1,001	N/A	104	18	17.3%	\$1,106	N/A
25 Genesee	6,271	1,256	20.0%	\$698	N/A	6,263	1,304	20.8%	\$692	N/A
26 Gladwin	128	19	14.8%	\$554	N/A	133	21	15.8%	\$597	N/A
27 Gogebic	150	31	20.7%	\$349	N/A	150	28	18.7%	\$313	N/A
28 Grand Traverse**	173	31	17.9%	\$889	N/A	172	33	19.2%	\$962	N/A
29 Gratiot	258	61	23.6%	\$643	N/A	258	73	28.3%	\$681	N/A
30 Hillsdale	161	27	16.8%	\$853	N/A	163	22	13.5%	\$902	N/A
31 Houghton	89	22	24.7%	\$539	N/A	85	16	18.8%	\$557	N/A
32 Huron	108	26	24.1%	\$650	N/A	103	20	19.4%	\$512	N/A
33 Ingham	1,734	357	20.6%	\$804	N/A	1,711	346	20.2%	\$797	N/A
34 Ionia	199	36	18.1%	\$674	N/A	214	43	20.1%	\$670	N/A
35 Iosco	120	26	24.0%	\$713	N/A	132	31	23.5%	\$688	N/A
36 Iron	63	12	515.0%	\$564	N/A	66	10	15.2%	\$354	N/A
37 Isabella	282	46	16.3%	\$623	N/A	280	47	16.8%	\$678	N/A
38 Jackson	994	134	644.0%	\$693	N/A	993	149	15.0%	\$680	N/A
39 Kalamazoo	1,619	316	19.5%	\$697	N/A	1,646	316	19.2%	\$681	N/A
40 Kalkaska	62	10	16.1%	\$857	N/A	64	9	14.1%	\$692	N/A
41 Kent	4,035	780	19.3%	\$696	N/A	3,990	772	19.3%	\$689	N/A
42 Keweenaw	8	3	37.5%	\$853	N/A	7	2	28.6%	\$675	N/A

* See December 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2005

COUNTY	SEPTEMBER 2005					OCTOBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	124	13	10.5%	\$510	N/A	126	16	12.7%	\$648	N/A
44 Lapeer	229	23	10.0%	\$808	N/A	222	31	14.0%	\$769	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	334	46	13.8%	\$849	N/A	339	49	14.5%	\$841	N/A
47 Livingston	143	26	18.2%	\$1,045	N/A	132	26	19.7%	\$967	N/A
48 Luce	25	6	24.0%	\$639	N/A	28	4	14.3%	\$704	N/A
49 Mackinac	15	1	6.7%	\$612	N/A	13	0	0.0%	\$0	N/A
50 Macomb	2,317	400	17.3%	\$726	N/A	2,355	416	17.7%	\$733	N/A
51 Manistee	111	18	16.2%	\$791	N/A	108	19	17.6%	\$634	N/A
52 Marquette	232	44	19.0%	\$613	N/A	232	41	17.7%	\$567	N/A
53 Mason	180	38	21.1%	\$653	N/A	197	38	19.3%	\$737	N/A
54 Mecosta	337	42	12.5%	\$591	N/A	353	47	13.3%	\$555	N/A
55 Menominee	45	7	15.6%	\$1,049	N/A	48	9	18.8%	\$1,003	N/A
56 Midland	320	73	22.8%	\$634	N/A	325	72	22.2%	\$634	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	586	80	13.7%	\$819	N/A	580	80	13.8%	\$857	N/A
59 Montcalm	270	31	11.5%	\$624	N/A	279	35	12.5%	\$701	N/A
60 Montmorency	44	6	13.6%	\$763	N/A	48	7	14.6%	\$809	N/A
61 Muskegon	2,514	490	19.5%	\$620	N/A	2,474	464	18.8%	\$623	N/A
62 Newaygo	258	42	16.3%	\$651	N/A	249	41	16.5%	\$665	N/A
63 Oakland	3,132	526	16.8%	\$879	N/A	3,127	531	17.0%	\$878	N/A
64 Oceana	286	74	25.9%	\$697	N/A	286	69	24.1%	\$569	N/A
65 Ogemaw	162	26	16.0%	\$713	N/A	178	29	16.3%	\$624	N/A
66 Ontonagon	35	16	45.7%	\$628	N/A	32	12	37.5%	\$558	N/A
67 Osceola	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68 Oscoda	49	15	30.6%	\$676	N/A	52	12	23.1%	\$727	N/A
69 Otsego	77	16	20.8%	\$818	N/A	75	14	18.7%	\$876	N/A
70 Ottawa	418	62	14.8%	\$773	N/A	435	69	15.9%	\$757	N/A
71 Presque Isle	37	4	10.8%	\$1,065	N/A	39	6	15.4%	\$1,149	N/A
72 Roscommon	138	19	13.8%	\$583	N/A	145	23	15.9%	\$555	N/A
73 Saginaw	2,832	754	26.6%	\$599	N/A	2,851	796	27.9%	\$601	N/A
74 St. Clair	915	202	22.1%	\$762	N/A	877	189	21.6%	\$725	N/A
75 St. Joseph	289	39	43.0%	\$926	N/A	294	35	11.9%	\$827	N/A
76 Sanilac	204	38	18.6%	\$739	N/A	193	32	16.6%	\$726	N/A
77 Schoolcraft	47	5	10.6%	\$694	N/A	44	2	4.5%	\$390	N/A
78 Shiawassee	283	59	20.8%	\$737	N/A	289	59	20.4%	\$741	N/A
79 Tuscola	220	37	16.8%	\$708	N/A	231	40	17.3%	\$704	N/A
80 Van Buren	548	100	18.2%	\$738	N/A	550	98	17.8%	\$753	N/A
81 Washtenaw	1,216	238	19.6%	\$748	N/A	1,196	230	19.2%	\$760	N/A
82 Wayne	32,256	6,400	19.8%	\$722	N/A	32,197	6,418	19.9%	\$712	N/A
83 Wexford/Miss.**	311	52	16.7%	\$871	N/A	305	46	15.1%	\$790	N/A
TOTAL	74,206	14,442	19.5%	\$718	7.1%	74,154	14,512	19.6%	\$709	7.9%

* See December 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2005

WAYNE COUNTY DISTRICT OFFICES	SEPTEMBER 2005					OCTOBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,548	280	18.1%	\$734	N/A	1,536	276	18.0%	\$762	N/A
14 Lincoln Park	895	143	16.0%	\$790	N/A	905	147	16.2%	\$816	N/A
15 Greydale	2,094	377	18.0%	\$844	N/A	2,216	390	17.6%	\$829	N/A
17 Greenfield/Joy	2,244	420	18.7%	\$787	N/A	2,269	420	18.5%	\$779	N/A
18 Taylor	1,199	156	13.0%	\$866	N/A	1,269	164	12.9%	\$835	N/A
19 Inkster	1,454	218	15.0%	\$768	N/A	1,516	216	14.2%	\$791	N/A
32 Tireman	1,583	311	19.6%	\$720	N/A	2,268	466	20.5%	\$713	N/A
35 Schoolcraft	2,256	430	19.1%	\$736	N/A	2,220	432	19.5%	\$730	N/A
39 Fullerton	1,466	339	23.1%	\$673	N/A	N/A	N/A	N/A	N/A	N/A
Total	14,739	2,674	18.1%	N/A	N/A	14,199	2,511	17.7%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,684	322	19.1%	\$633	N/A	1,667	316	19.0%	\$622	N/A
43 Glendale	3,015	597	19.8%	\$675	N/A	3,002	598	19.9%	\$664	N/A
49 Grand River/Warren	1,853	375	20.2%	\$677	N/A	2,605	559	21.5%	\$674	N/A
55 Hamtramck	955	189	19.8%	\$735	N/A	971	201	20.7%	\$770	N/A
57 Medbury	2,829	627	22.2%	\$657	N/A	2,918	642	22.0%	\$652	N/A
59 McNichols/Goddard	1,504	350	23.3%	\$751	N/A	1,529	363	23.7%	\$716	N/A
73 Forrest/Elery	1,731	401	23.2%	\$735	N/A	1,747	433	24.8%	\$746	N/A
76 Wayne/Gratiot	2,505	585	23.4%	\$694	N/A	2,557	604	23.6%	\$687	N/A
Total	16,076	3,446	21.4%	N/A	N/A	16,996	3,716	21.9%	N/A	N/A
WAYNE CO. TOTAL**	32,256	6,400	19.8%	\$722	N/A	32,197	6,418	19.9%	\$717	N/A
OUTSTATE TOTAL	41,950	8,042	19.2%	N/A	N/A	41,957	8,094	19.3%	N/A	N/A
STATEWIDE TOTAL	74,206	14,442	19.5%	\$718	N/A	74,154	14,512	19.6%	\$712	N/A

* See December 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates.

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<jr>td/welfare Reform/WRDM Report Oct-Dec 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2005

COUNTY	NOVEMBER 2005					DECEMBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
1 Alcona	37	2	5.4%	\$784	N/A	42	5	11.9%	\$619	10.2%
2 Alger	18	9	50.0%	\$621	N/A	20	9	45.0%	\$621	7.3%
3 Allegan	341	55	16.1%	\$743	N/A	356	57	16.0%	\$696	6.3%
4 Alpena	160	37	23.1%	\$752	N/A	169	38	22.5%	\$796	7.3%
5 Antrim	58	8	13.8%	\$393	N/A	69	10	14.5%	\$427	7.3%
6 Arenac	91	14	15.4%	\$742	N/A	98	16	16.3%	\$740	9.2%
7 Baraga	48	8	16.7%	\$683	N/A	45	4	8.9%	\$636	11.1%
8 Barry	237	56	23.6%	\$570	N/A	249	46	18.5%	\$619	5.1%
9 Bay	716	171	23.9%	\$665	N/A	744	179	24.1%	\$621	7.0%
10 Benzie	36	13	36.1%	\$675	N/A	35	9	25.7%	\$690	7.5%
11 Berrien	1,228	216	17.6%	\$804	N/A	1,281	227	17.7%	\$781	6.9%
12 Branch	208	39	18.8%	\$837	N/A	227	46	20.3%	\$808	6.8%
13 Calhoun	1,450	289	19.9%	\$663	N/A	1,472	286	19.4%	\$651	6.5%
14 Cass	288	44	15.3%	\$742	N/A	288	42	14.6%	\$692	4.9%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.3%
16 Cheboygan	100	16	16.0%	\$803	N/A	105	17	16.2%	\$808	8.9%
17 Chippewa	143	27	18.9%	\$775	N/A	139	29	20.9%	\$763	8.4%
18 Clare	273	41	15.0%	\$616	N/A	282	47	16.7%	\$605	9.3%
19 Clinton	105	10	9.5%	\$723	N/A	109	14	12.8%	\$752	5.2%
20 Crawford	79	19	24.1%	\$757	N/A	78	19	24.4%	\$886	6.7%
21 Delta	146	20	13.7%	\$520	N/A	146	24	16.4%	\$450	7.1%
22 Dickinson	68	13	19.1%	\$428	N/A	62	12	19.4%	\$322	5.5%
23 Eaton	320	51	15.9%	\$790	N/A	318	63	19.8%	\$810	5.4%
24 Emmet**	114	26	22.8%	\$911	N/A	110	24	21.8%	\$934	7.8%
25 Genesee	6,251	1,287	20.6%	\$673	N/A	6,347	1,278	20.1%	\$669	7.8%
26 Gladwin	133	28	21.1%	\$606	N/A	147	23	15.6%	\$477	9.7%
27 Gogebic	138	27	19.6%	\$351	N/A	146	27	18.5%	\$350	7.4%
28 Grand Traverse**	184	39	21.2%	\$962	N/A	181	34	18.8%	\$991	5.7%
29 Gratiot	254	71	28.0%	\$673	N/A	271	65	24.0%	\$611	8.1%
30 Hillsdale	178	19	10.7%	\$817	N/A	177	23	13.0%	\$839	7.4%
31 Houghton	83	15	18.1%	\$475	N/A	86	15	17.4%	\$494	6.2%
32 Huron	98	19	19.4%	\$458	N/A	100	15	15.0%	\$493	7.4%
33 Ingham	1,748	358	20.5%	\$779	N/A	1,782	366	20.5%	\$773	6.2%
34 Ionia	212	40	18.9%	\$705	N/A	219	39	17.8%	\$709	7.3%
35 Iosco	134	28	20.9%	\$684	N/A	133	27	24.0%	\$598	9.0%
36 Iron	68	9	13.2%	\$472	N/A	67	10	515.0%	\$514	7.1%
37 Isabella	286	58	20.3%	\$608	N/A	286	60	21.0%	\$538	4.7%
38 Jackson	1,001	156	15.6%	\$697	N/A	1,006	164	644.0%	\$688	6.6%
39 Kalamazoo	1,644	311	18.9%	\$637	N/A	1,693	303	17.9%	\$643	5.2%
40 Kalkaska	75	12	16.0%	\$768	N/A	76	10	13.2%	\$616	7.2%
41 Kent	3,953	770	19.5%	\$704	N/A	3,996	762	19.1%	\$713	5.9%
42 Keweenaw	7	2	28.6%	\$573	N/A	7	3	42.9%	\$537	10.5%

* See December 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

<jr>td/welfare Reform/WRDM Report Oct-Dec 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2005

COUNTY	NOVEMBER 2005					DECEMBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
43 Lake	133	17	12.8%	\$584	N/A	132	14	10.6%	\$511	9.8%
44 Lapeer	220	24	10.9%	\$789	N/A	224	25	11.2%	\$775	7.7%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.8%
46 Lenawee	348	53	15.2%	\$767	N/A	343	52	15.2%	\$760	7.0%
47 Livingston	132	22	16.7%	\$1,226	N/A	130	19	14.6%	\$1,265	5.2%
48 Luce	31	5	16.1%	\$578	N/A	35	9	25.7%	\$436	7.4%
49 Mackinac	15	1	6.7%	\$774	N/A	15	0	0.0%	\$0	9.9%
50 Macomb	2,387	416	17.4%	\$746	N/A	2,476	445	18.0%	\$729	6.8%
51 Manistee	117	19	16.2%	\$574	N/A	127	15	11.8%	\$715	7.9%
52 Marquette	234	43	18.4%	\$620	N/A	222	41	18.5%	\$534	5.7%
53 Mason	203	43	21.2%	\$642	N/A	213	49	23.0%	\$631	7.7%
54 Mecosta	353	56	15.9%	\$597	N/A	347	59	17.0%	\$648	7.3%
55 Menominee	52	9	17.3%	\$933	N/A	60	10	16.7%	\$957	5.2%
56 Midland	344	80	23.3%	\$593	N/A	332	71	21.4%	\$590	6.0%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.1%
58 Monroe	623	84	13.5%	\$807	N/A	617	88	14.3%	\$784	6.1%
59 Montcalm	295	37	12.5%	\$713	N/A	301	41	13.6%	\$606	8.6%
60 Montmorency	48	8	16.7%	\$570	N/A	53	11	20.8%	\$636	11.0%
61 Muskegon	2,493	458	18.4%	\$612	N/A	2,532	473	18.7%	\$627	6.9%
62 Newaygo	263	46	17.5%	\$734	N/A	264	44	16.7%	\$699	7.5%
63 Oakland	3,089	529	17.1%	\$856	N/A	3,107	531	17.1%	\$862	5.7%
64 Oceana	298	72	24.2%	\$624	N/A	328	80	24.4%	\$568	8.6%
65 Ogemaw	175	37	21.1%	\$653	N/A	176	30	17.0%	\$587	7.4%
66 Ontonagon	33	15	45.5%	\$575	N/A	40	19	47.5%	\$680	7.2%
67 Osceola	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.4%
68 Oscoda	55	11	20.0%	\$891	N/A	52	6	11.5%	\$718	10.5%
69 Otsego	84	12	14.3%	\$865	N/A	88	13	14.8%	\$776	6.9%
70 Ottawa	445	71	16.0%	\$773	N/A	451	71	15.7%	\$738	5.2%
71 Presque Isle	41	8	19.5%	\$1,019	N/A	44	9	20.5%	\$817	10.5%
72 Roscommon	156	24	15.4%	\$578	N/A	162	29	17.9%	\$578	7.7%
73 Saginaw	2,857	791	27.7%	\$578	N/A	2,903	807	27.8%	\$568	7.8%
74 St. Clair	893	199	22.3%	\$675	N/A	901	186	20.6%	\$777	8.0%
75 St. Joseph	305	35	11.5%	\$829	N/A	338	42	43.0%	\$755	6.3%
76 Sanilac	191	37	19.4%	\$639	N/A	205	41	20.0%	\$593	8.3%
77 Schoolcraft	41	3	7.3%	\$573	N/A	48	5	10.4%	\$431	10.4%
78 Shiawassee	295	59	20.0%	\$742	N/A	293	57	19.5%	\$776	7.7%
79 Tuscola	233	38	16.3%	\$720	N/A	225	36	16.0%	\$786	7.9%
80 Van Buren	580	104	17.9%	\$740	N/A	606	99	16.3%	\$744	7.0%
81 Washtenaw	1,193	235	19.7%	\$761	N/A	1,194	242	20.3%	\$816	4.3%
82 Wayne	32,165	6,494	20.2%	\$706	N/A	32,399	6,569	20.3%	\$698	8.7%
83 Wexford/Miss.**	300	37	12.3%	\$814	N/A	314	38	12.1%	\$862	7.4%
TOTAL	74,431	14,665	19.7%	\$713	8.0%	75,461	14,823	19.6%	\$693	6.8%

* See December 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

<jr>td/welfare Reform/WRDM Report Oct-Dec 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2005

WAYNE COUNTY DISTRICT OFFICES	NOVEMBER 2005					DECEMBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
ZONE VII										
13 Redford	1,453	263	18.1%	\$784	N/A	1,386	250	18.0%	\$805	N/A
14 Lincoln Park	927	157	16.9%	\$756	N/A	941	162	17.2%	\$727	N/A
15 Greydale	2,197	379	17.3%	\$822	N/A	2,179	382	17.5%	\$819	N/A
17 Greenfield/Joy	2,268	425	18.7%	\$763	N/A	2,327	429	18.4%	\$745	N/A
18 Taylor	1,289	173	13.4%	\$797	N/A	1,300	175	13.5%	\$784	N/A
19 Inkster	1,525	234	15.3%	\$805	N/A	1,556	243	15.6%	\$750	N/A
32 Tireman	2,278	496	21.8%	\$711	N/A	2,297	505	22.0%	\$688	N/A
35 Schoolcraft	2,250	445	19.8%	\$710	N/A	2,313	462	20.0%	\$712	N/A
39 Fullerton	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	14,187	2,572	18.1%	N/A	N/A	14,299	2,608	18.2%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,664	330	19.8%	\$604	N/A	1,688	334	19.8%	\$590	N/A
43 Glendale	2,970	597	20.1%	\$658	N/A	2,938	597	20.3%	\$653	N/A
49 Grand River/Warren	2,618	561	21.4%	\$650	N/A	2,595	569	21.9%	\$649	N/A
55 Hamtramck	949	195	20.5%	\$763	N/A	961	194	20.2%	\$748	N/A
57 Medbury/Concord	2,899	647	22.3%	\$649	N/A	2,933	652	22.2%	\$657	N/A
59 McNichols/Goddard	1,535	362	23.6%	\$719	N/A	1,533	369	24.1%	\$696	N/A
73 Forrest/Ellery	1,728	413	23.9%	\$720	N/A	1,746	412	23.6%	\$715	N/A
76 Wayne/Gratiot	2,595	608	23.4%	\$683	N/A	2,634	611	23.2%	\$687	N/A
Total	16,958	3,713	21.9%	N/A	N/A	17,028	3,738	22.0%	N/A	N/A
WAYNE CO. TOTAL **	32,165	6,494	20.2%	\$706	N/A	32,399	6,569	20.3%	\$698	8.7%
OUTSTATE TOTAL	42,266	8,171	19.3%	N/A	N/A	43,062	8,254	19.2%	N/A	N/A
STATEWIDE TOTAL	74,431	14,665	19.7%	\$701	N/A	75,461	14,823	19.6%	\$693	6.8%

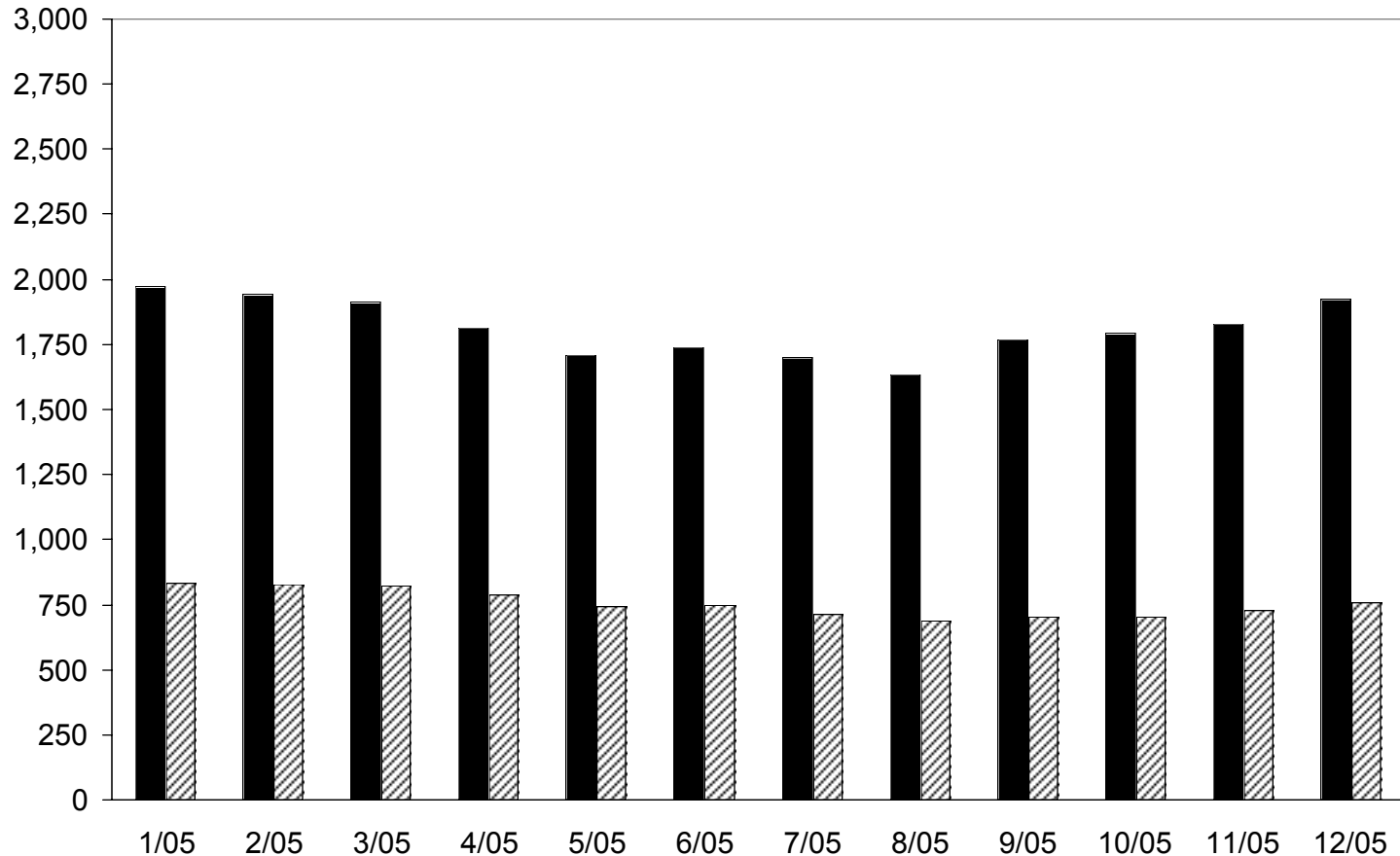
* See December 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates.

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: January 2005 - December 2005

Number of Cases



Total Cases	1,974	1,945	1,915	1,816	1,708	1,739	1,698	1,636	1,769	1,792	1,829	1,922
Cases With Earned Income	832	826	822	789	743	750	714	687	703	703	727	756
Percent With Earned Income	42.1%	42.5%	42.9%	43.4%	43.5%	43.1%	42.0%	42.0%	39.7%	39.2%	39.7%	39.3%
Average Earnings	\$810	\$786	\$838	\$789	\$790	\$798	\$800	\$827	\$834	\$852	\$824	\$767

- In December 2005, 39.3% of FIP two-parent cases had earned income on a par with the rate over the last 3-months.

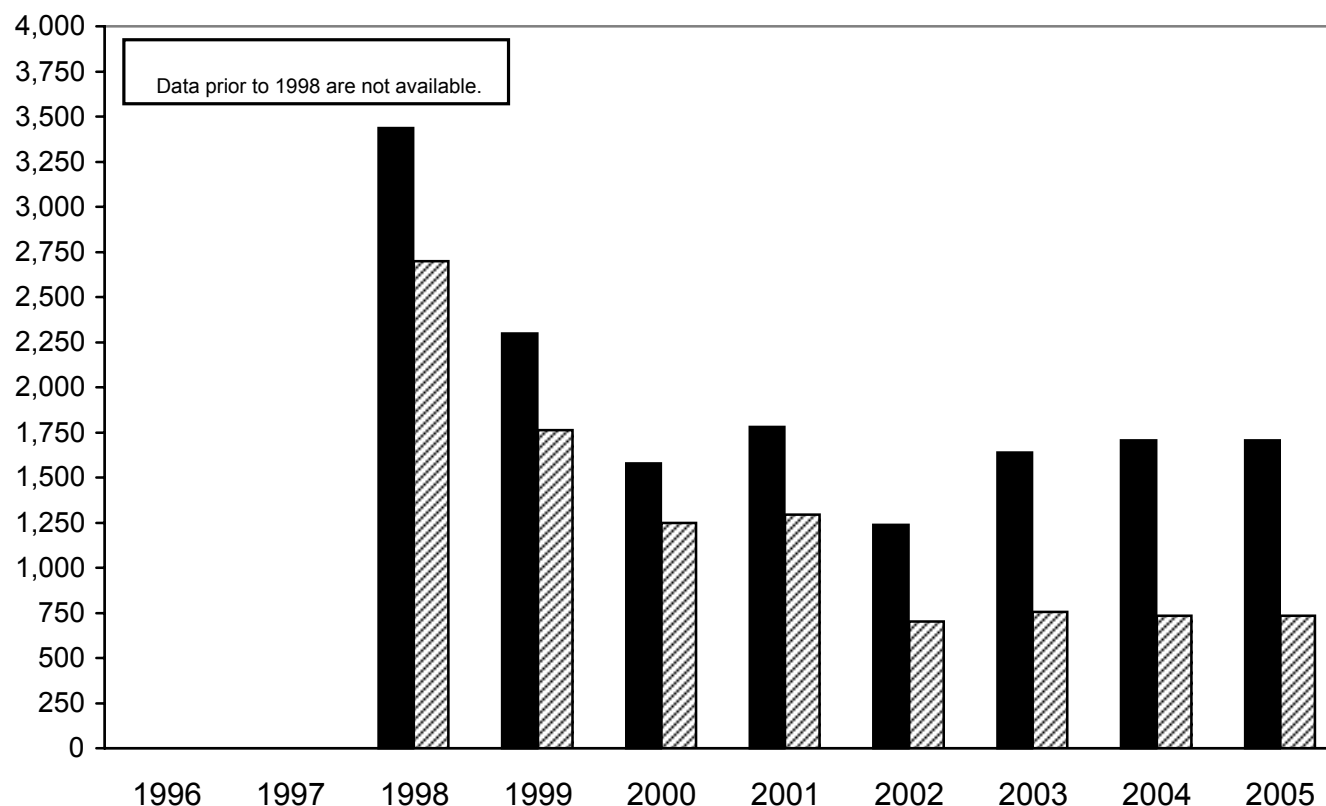
[j]rtd/Welfare Reform/WRDM Report Oct-Dec 05/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705	1,769
▨ Cases With Earned Income	N/A	N/A	2,698	1,764	1,250	1,296	702	754	735	703
Percent With Earned Income	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	43.1%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$908	\$797	\$837	\$834

- A diminishing percent of two-parent cases have earned income. The September 2005 rate was 43.1%. The same as the September 2004 rate.

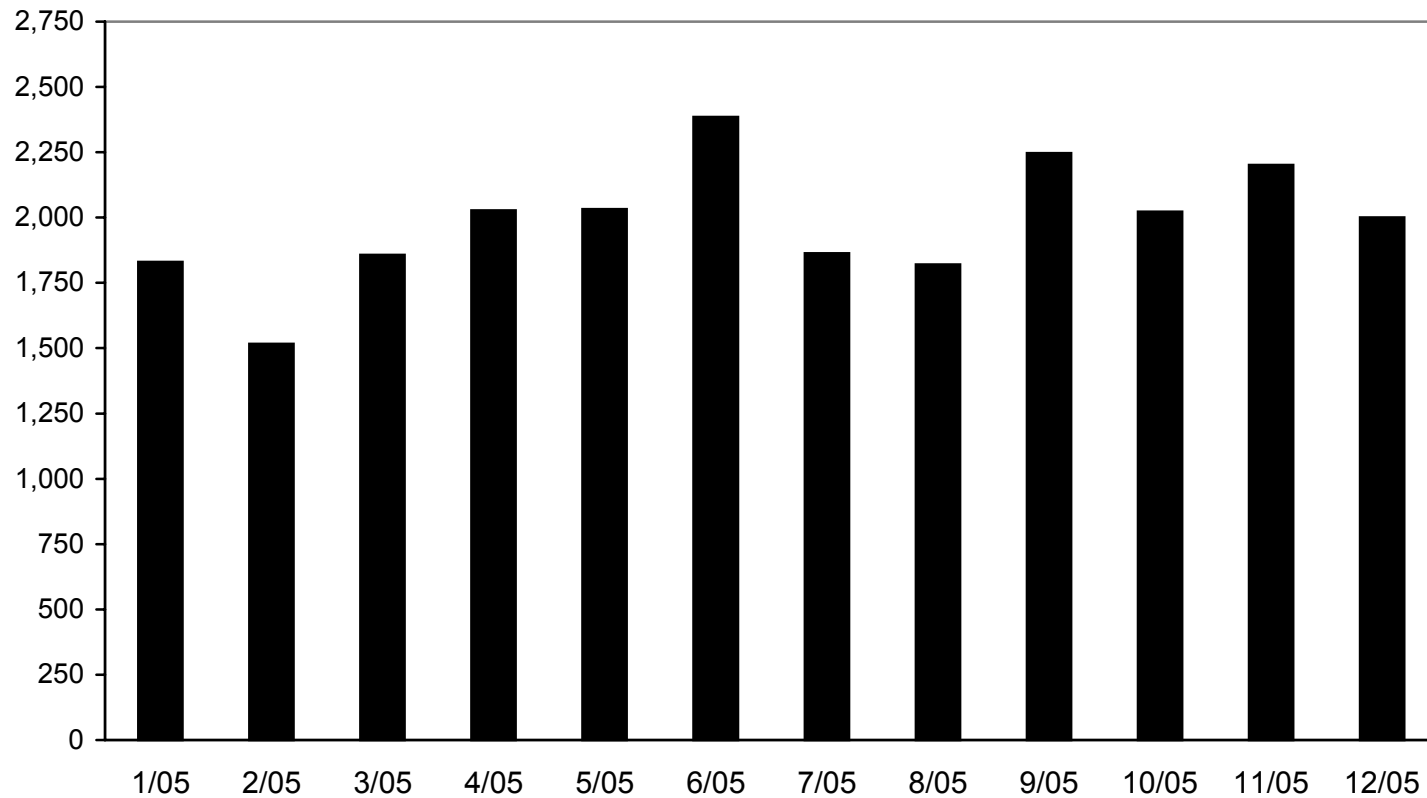
[r]td/Welfare Reform/WRDM Report Oct-Dec 05/23-fip ave yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

January 2005 - December 2005

Number of Cases



Total Closures	5,220	5,338	5,795	6,320	5,901	6,686	5,797	5,566	6,905	5,898	6,397	5,843
■ Total Closed With EI	1,830	1,516	1,857	2,027	2,032	2,385	1,863	1,820	2,247	2,022	2,201	2,000
% of All Closures	35.1%	28.4%	32.0%	32.1%	34.4%	35.7%	32.1%	32.7%	32.5%	34.3%	34.4%	34.2%

- The proportion of case closures due to excess earnings has not significantly changed over the previous twelve-months.

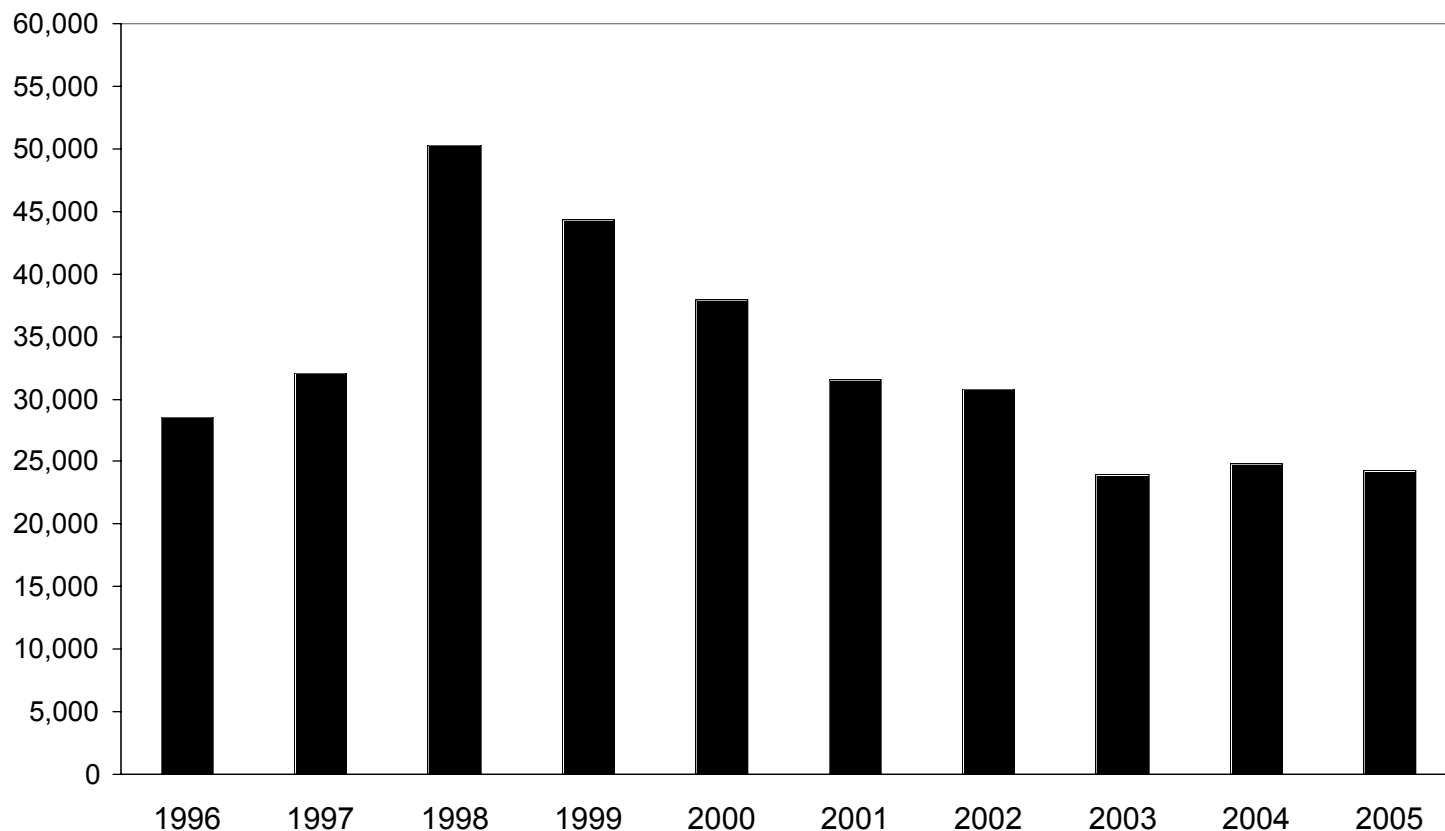
[j]r]td/Welfare Reform/WRDM Report Oct-Dec 05/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

FY 1996 - FY 2005

Number of Cases



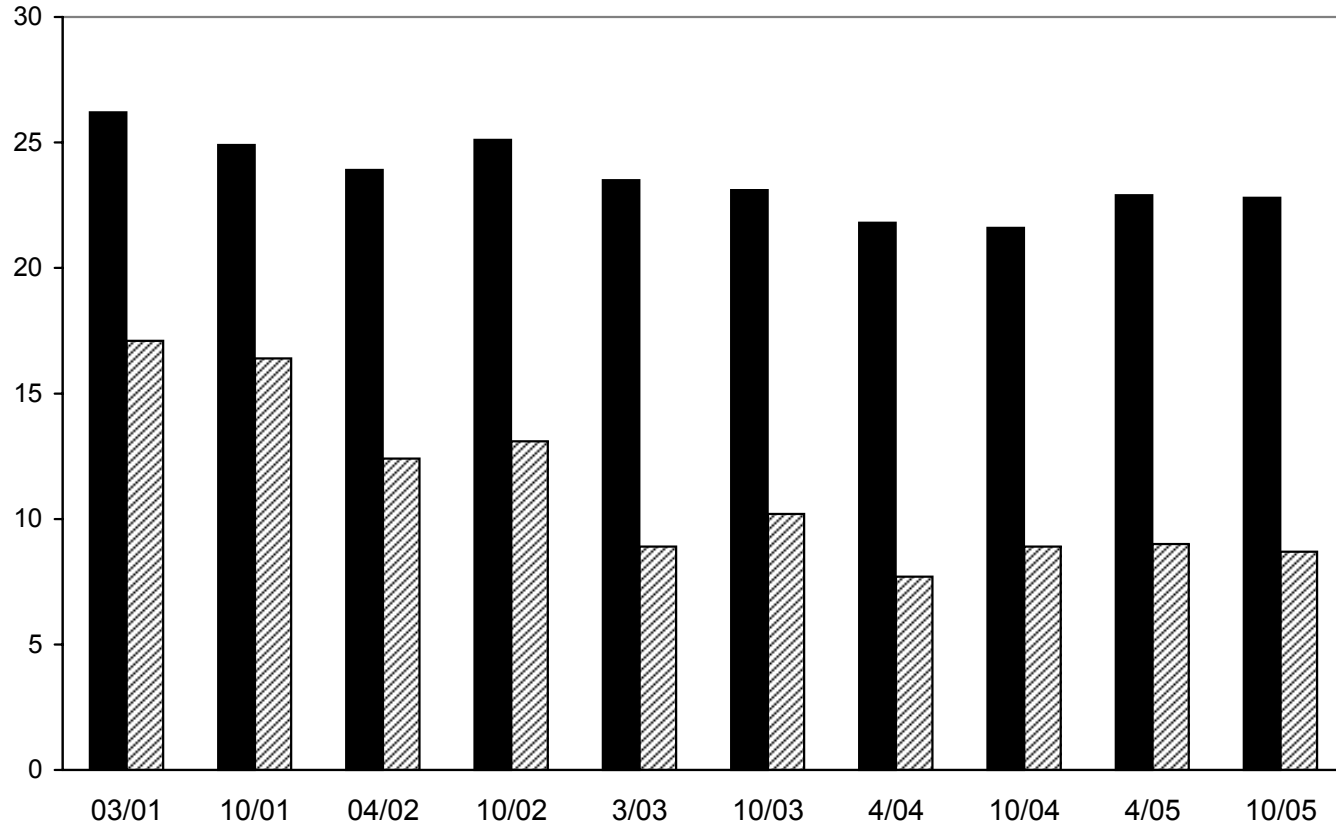
Total Closures	116,673	110,123	103,246	107,112	90,543	78,594	70,819	65,357	73,997	72,131
■ Total Closed With EI	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021	24,837	24,321
% of All Closures	24.5%	29.2%	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%

- The proportion of case closures due to excess earnings in FY 2004 was 33.6%. The rate in FY 2005 was slightly higher at 33.7%.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance
Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	26.2	24.9	23.9	25.1	23.5	23.1	21.8	21.6	22.9	22.8
▨ 2-Parent Cases	17.1	16.4	12.4	13.1	8.9	10.2	7.7	8.9	9.0	8.7

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/06.

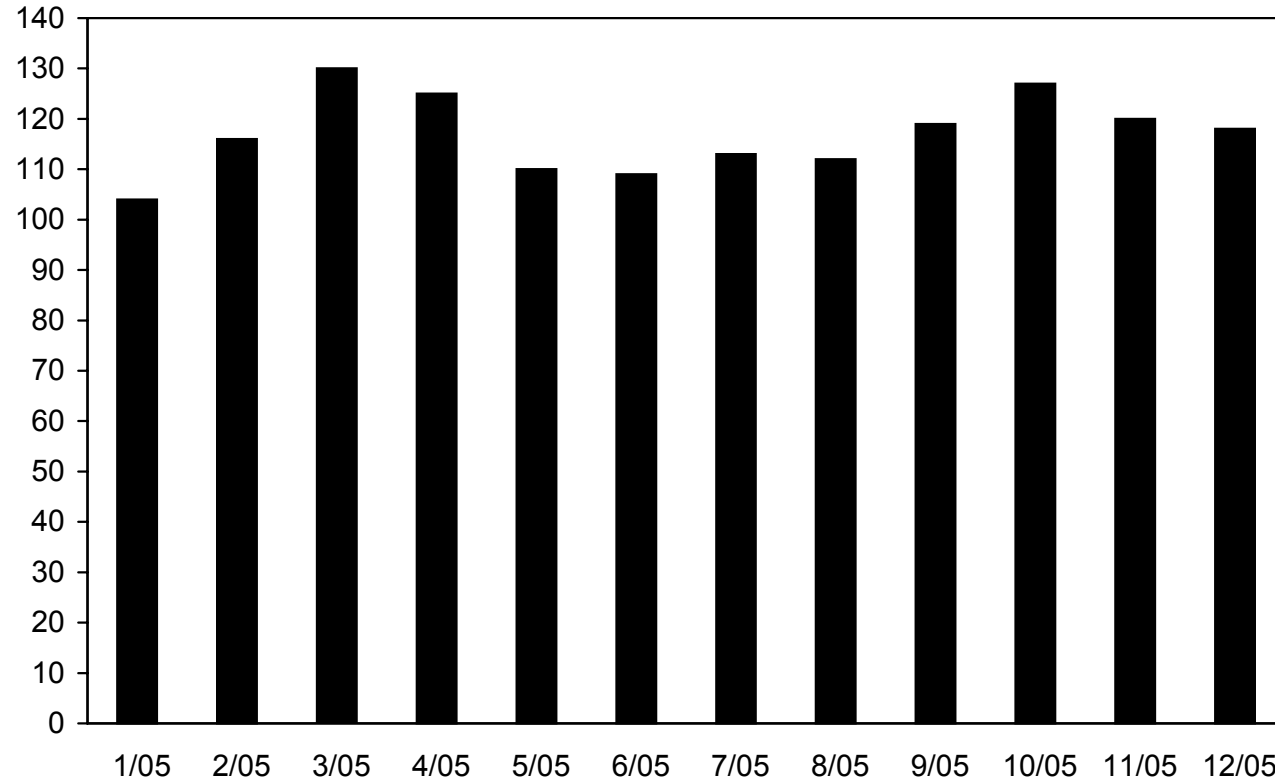
[km]rl/Welfare Reform/WRDM Report Oct-Dec 05/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

January 2005 - October 2005

Number of Cases



■ Case With Grantee < 18	104	116	130	125	110	109	113	112	119	127	120	118
--------------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

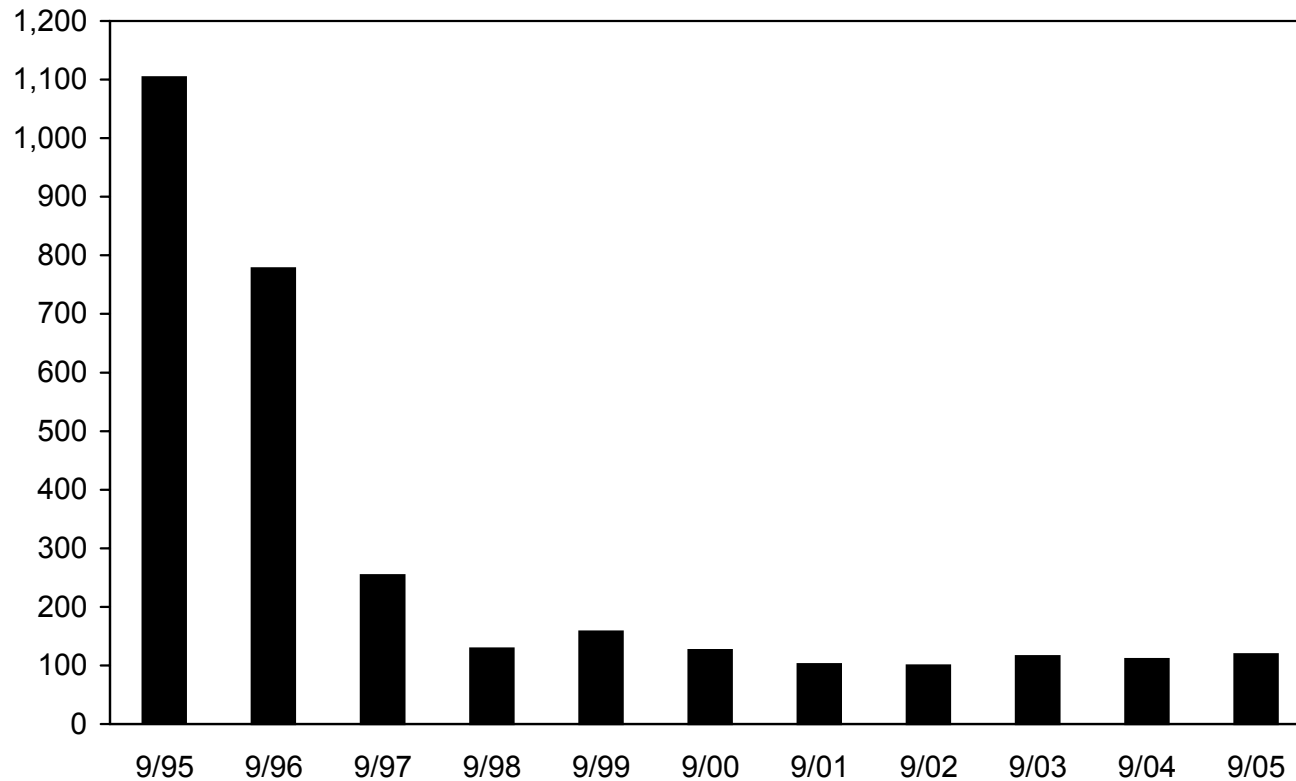
[km]rl/Welfare Reform/WRDM Report Oct-Dec 05/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1995 - 2005

Number of Cases



■ Case With Grantee < 18	1,104	778	254	129	158	126	102	100	116	111	119
--------------------------	-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

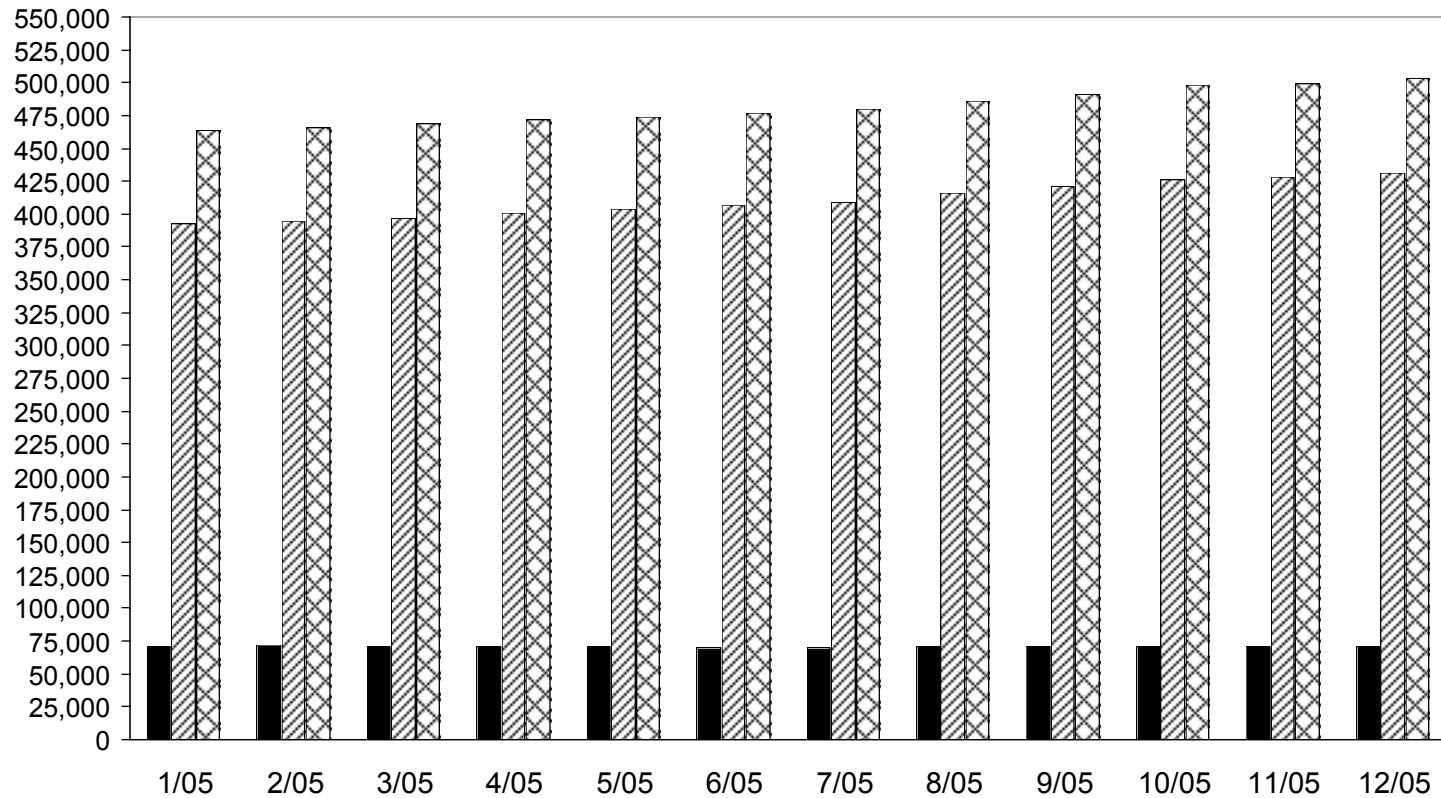
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Oct-Dec 05/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

January 2005 - December 2005

Number of Households



FA and Other Benefits*	71,166	71,812	71,485	71,087	70,881	70,058	70,467	70,689	70,540	71,176	71,130	71,325
Food Assistance Only	392,322	394,431	397,229	400,339	403,428	407,208	409,098	415,559	420,734	426,638	427,805	431,656
Total FA Households	463,488	466,243	468,714	471,426	474,309	477,266	479,565	486,248	491,274	497,814	498,935	502,981

- Through CY 2005, the December Food Assistance caseload (502,981) was the highest on record.

* *Other Benefits are FIP or State Disability Assistance.*

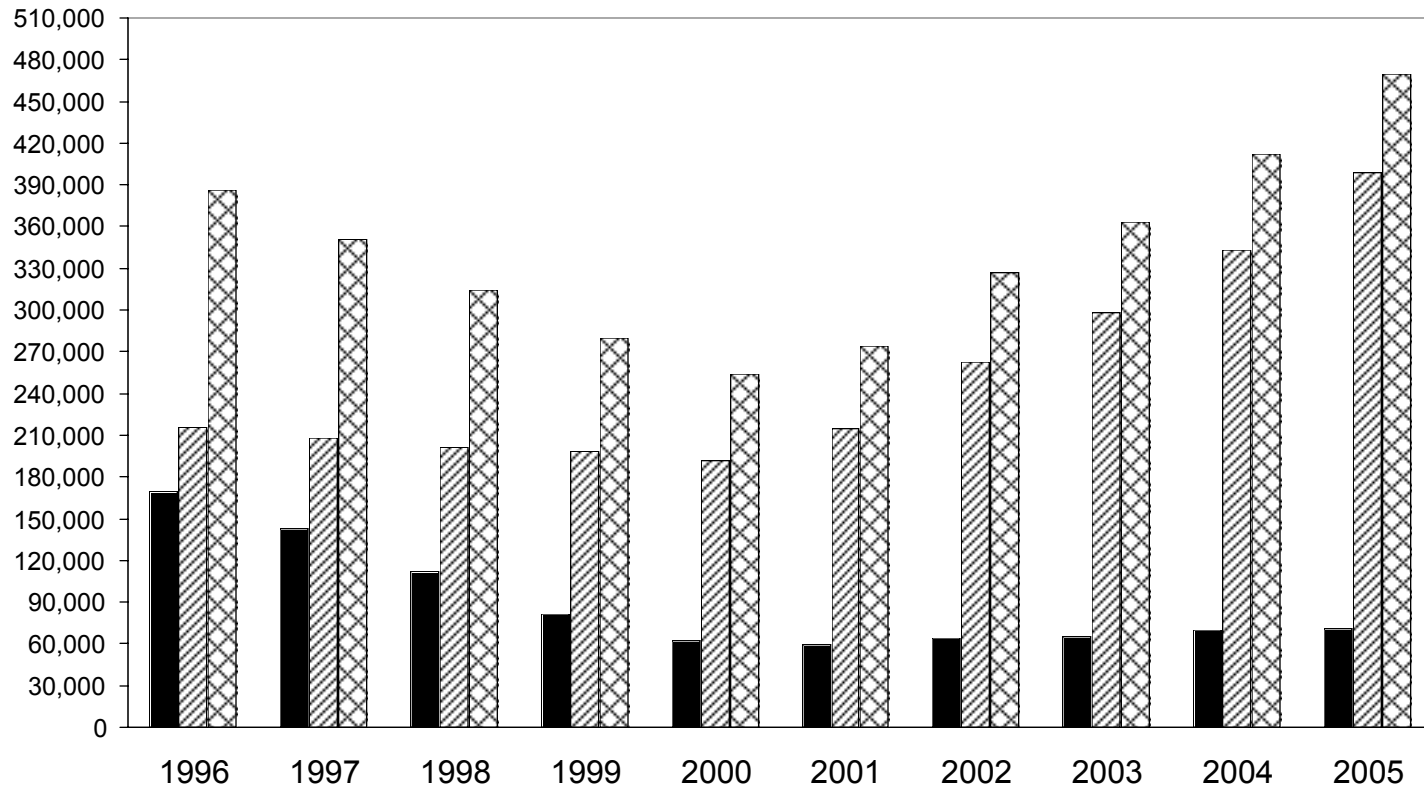
[j]rtd/Welfare Reform/WRDM Report Oct-Dec 05/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1996 - FY 2005

Number of Households



■ FA and Other Benefits*	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,838
▨ Food Assistance Only	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004	399,137
▩ Total FA Households	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645	469,975

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FA-Only households, total FA households have been increasing since FY 2000. The FY 2005 average monthly caseload was the highest on record.

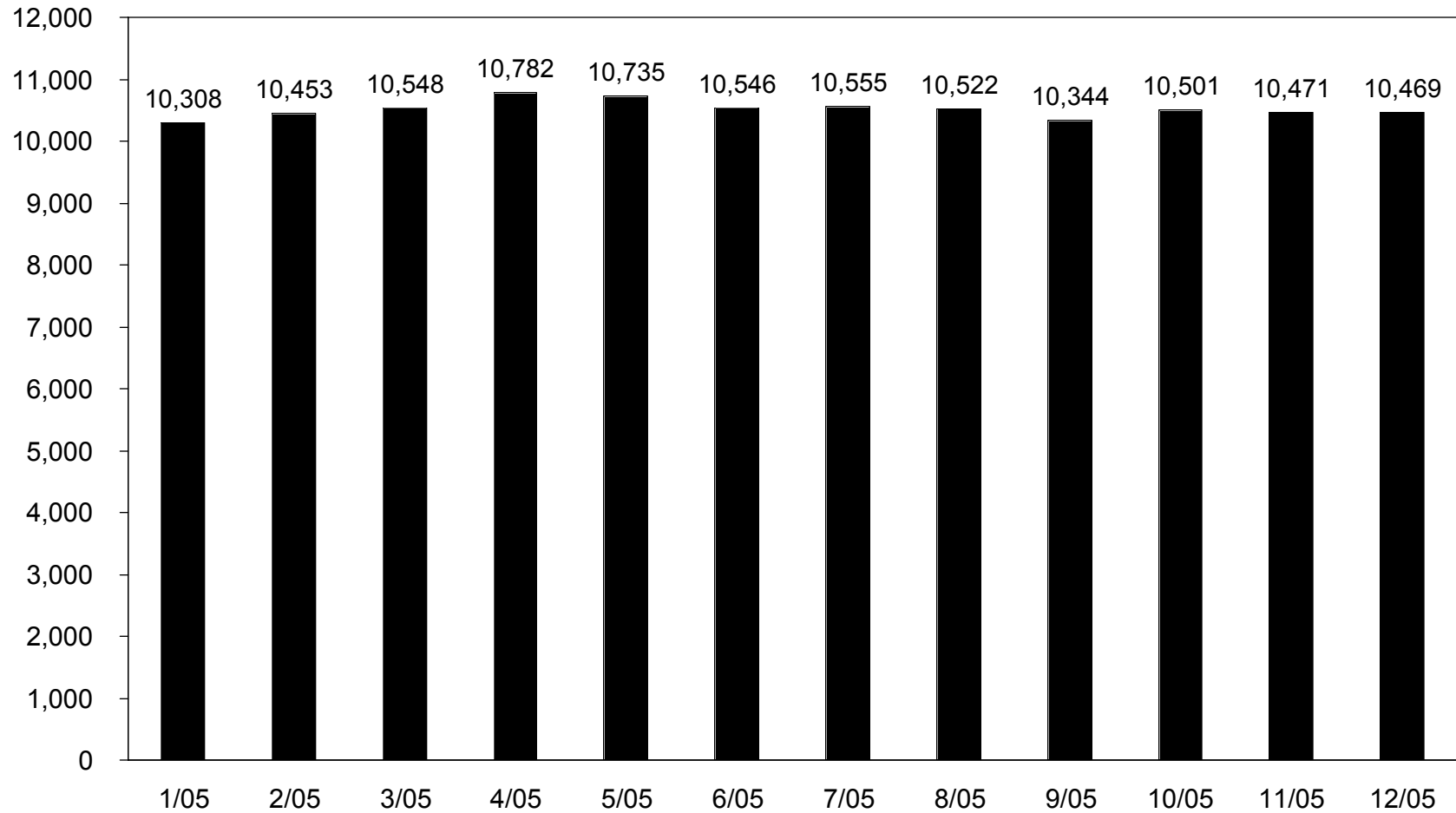
* *Other Benefits are FIP or State Disability Assistance.*

[jr]td/Welfare Reform/ WRDM Report Oct-Dec 05/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
January 2005 - December 2005

Caseload



- SDA caseload totals remained relatively level through CY 2005.

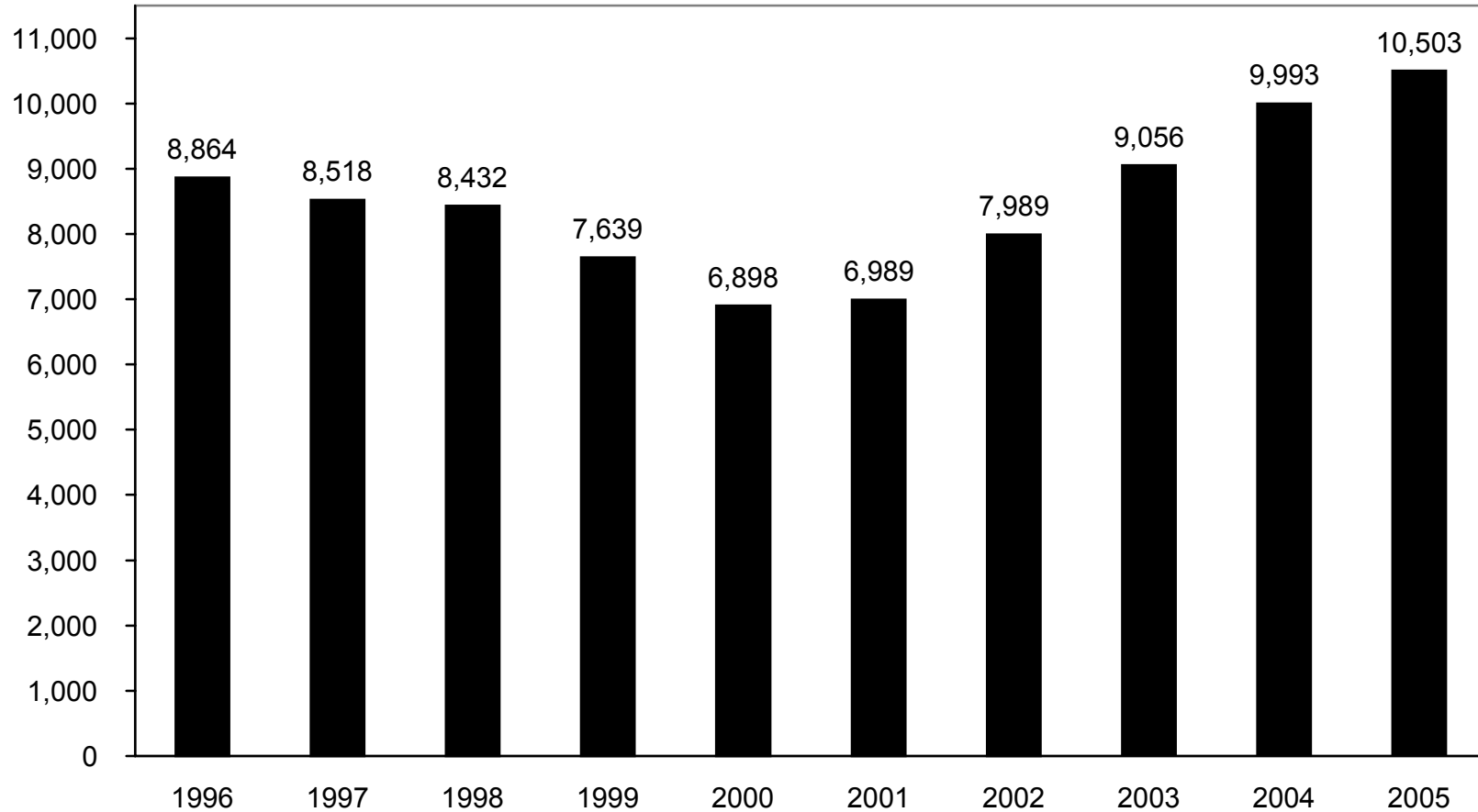
[jr]td/Welfare Reform/WRDM Report Oct-Dec 05/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1996 - FY 2005

Caseload



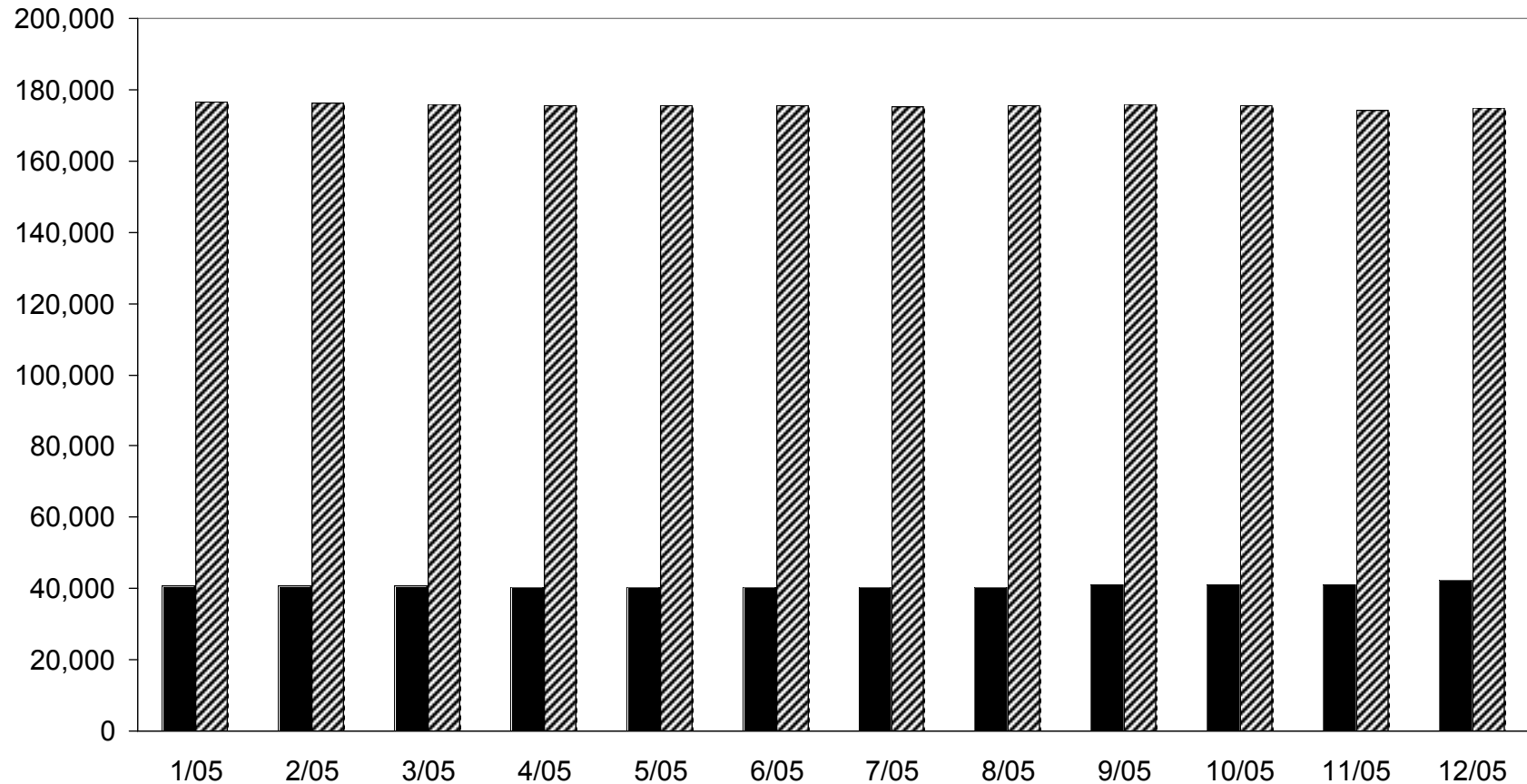
- The FY 2004 caseload average was 9,993, the highest since FY 1991 when Michigan's General Assistance program was eliminated. The FY 2005 average reflects continued growth at 10,503.

[j]r\td\Welfare Reform\WRDM Report Oct-Dec 05\32-sda

SUPPLEMENTAL SECURITY INCOME

Number of Recipients
January 2005 - December 2005

Number of Recipients



■ Children	40,907	40,788	40,663	40,554	40,519	40,323	40,252	40,519	41,166	41,115	41,177	42,479
▨ Adults	176,461	176,322	175,948	175,578	175,683	175,445	175,305	175,588	175,818	175,677	174,343	174,990
Total	217,368	217,110	216,611	216,132	216,202	215,768	215,557	216,107	216,984	216,792	215,520	217,469

- In September, children (under 21) represented 19.5% of the SSI disabled population.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 05/33-ssi1-Tab 2

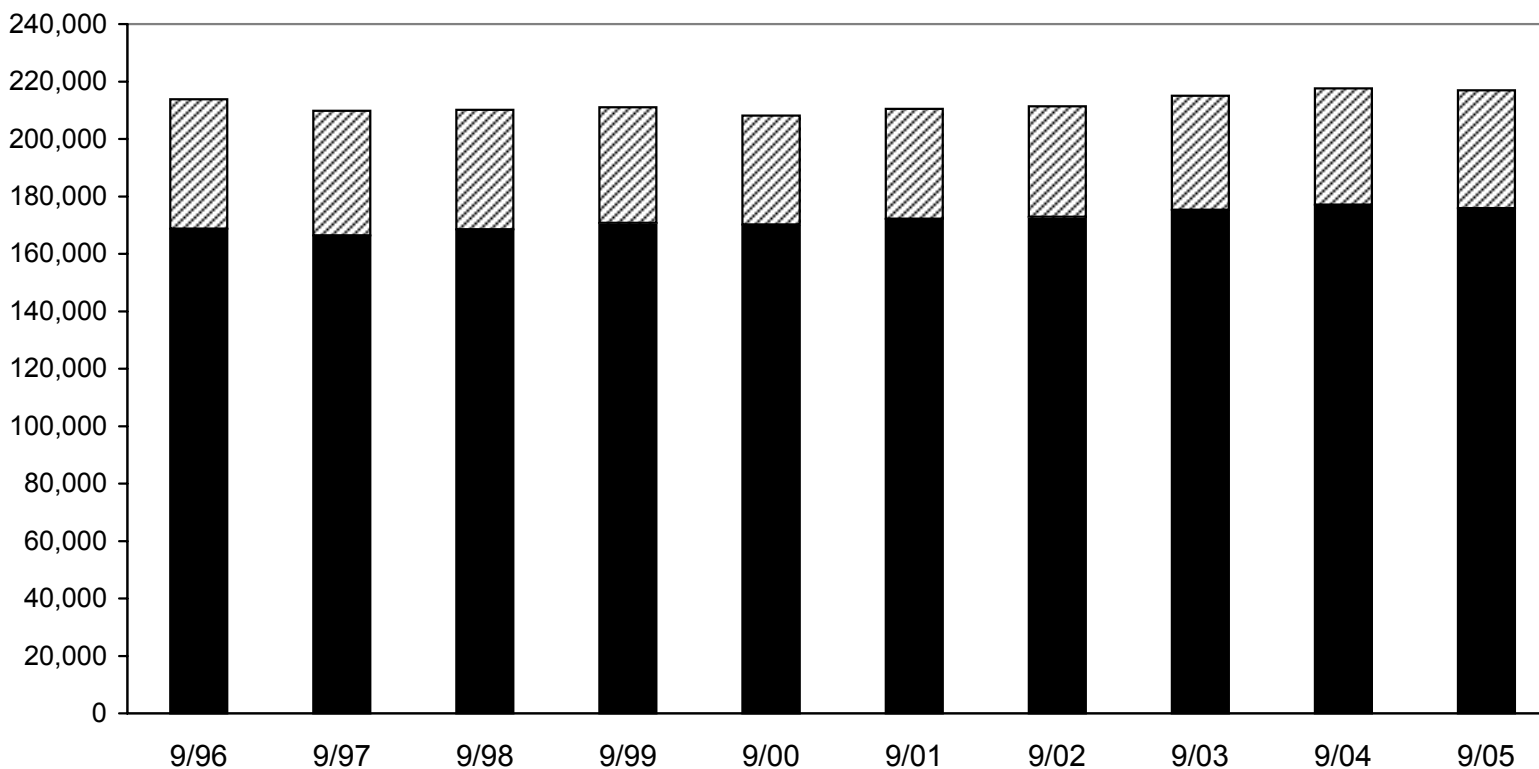
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1996 - September 2005

Number of Recipients



 Children	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166
 Adults	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818
Total	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984

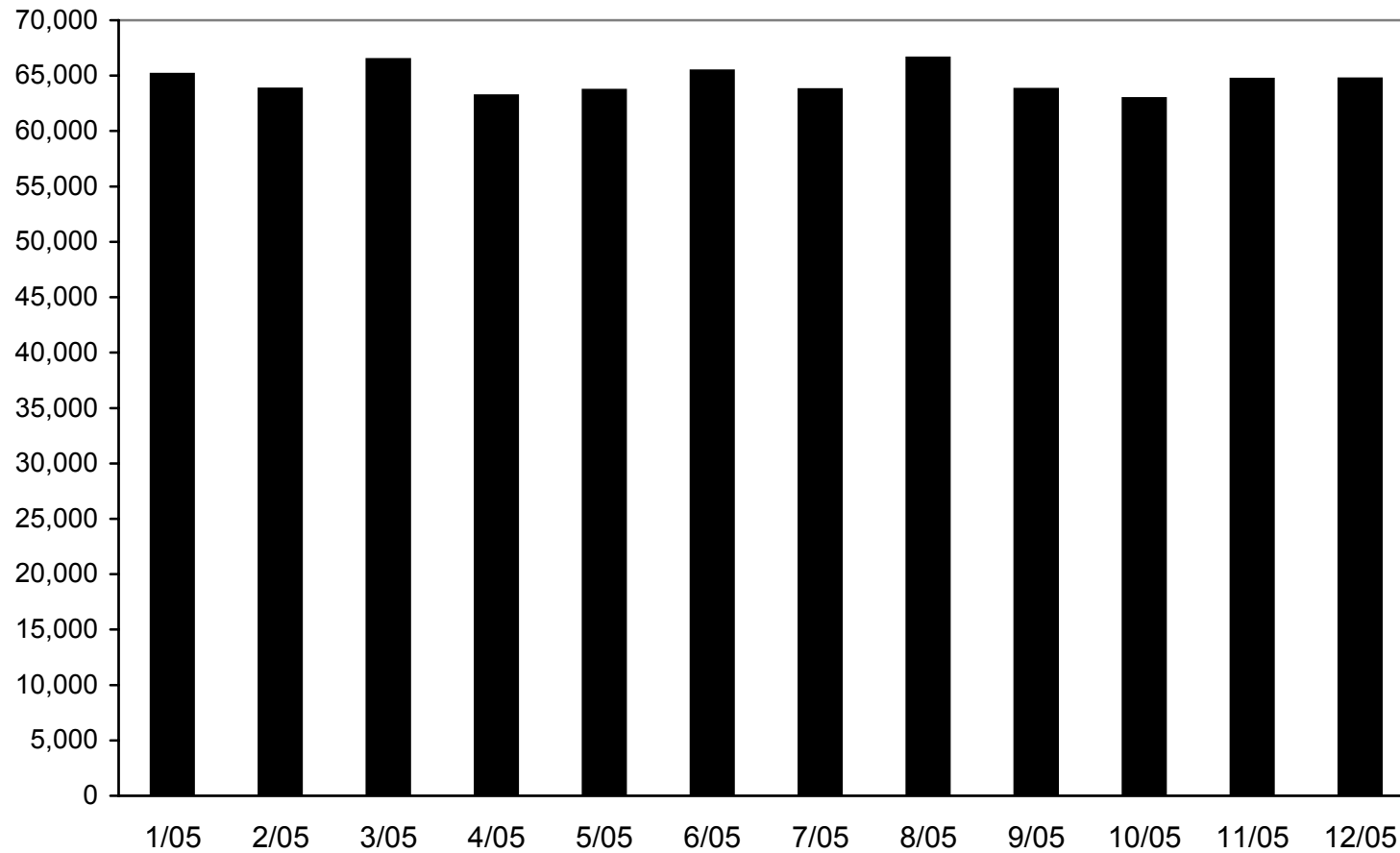
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[km]rl/Welfare Reform/WRDM Report Oct-Dec 05/34-ssi1-Tab 1

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

January 2005 - December 2005

Number of Cases



■ Total Caseload	65,133	63,802	66,465	63,209	63,699	65,438	63,769	66,602	63,794	62,958	64,700	64,720
------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

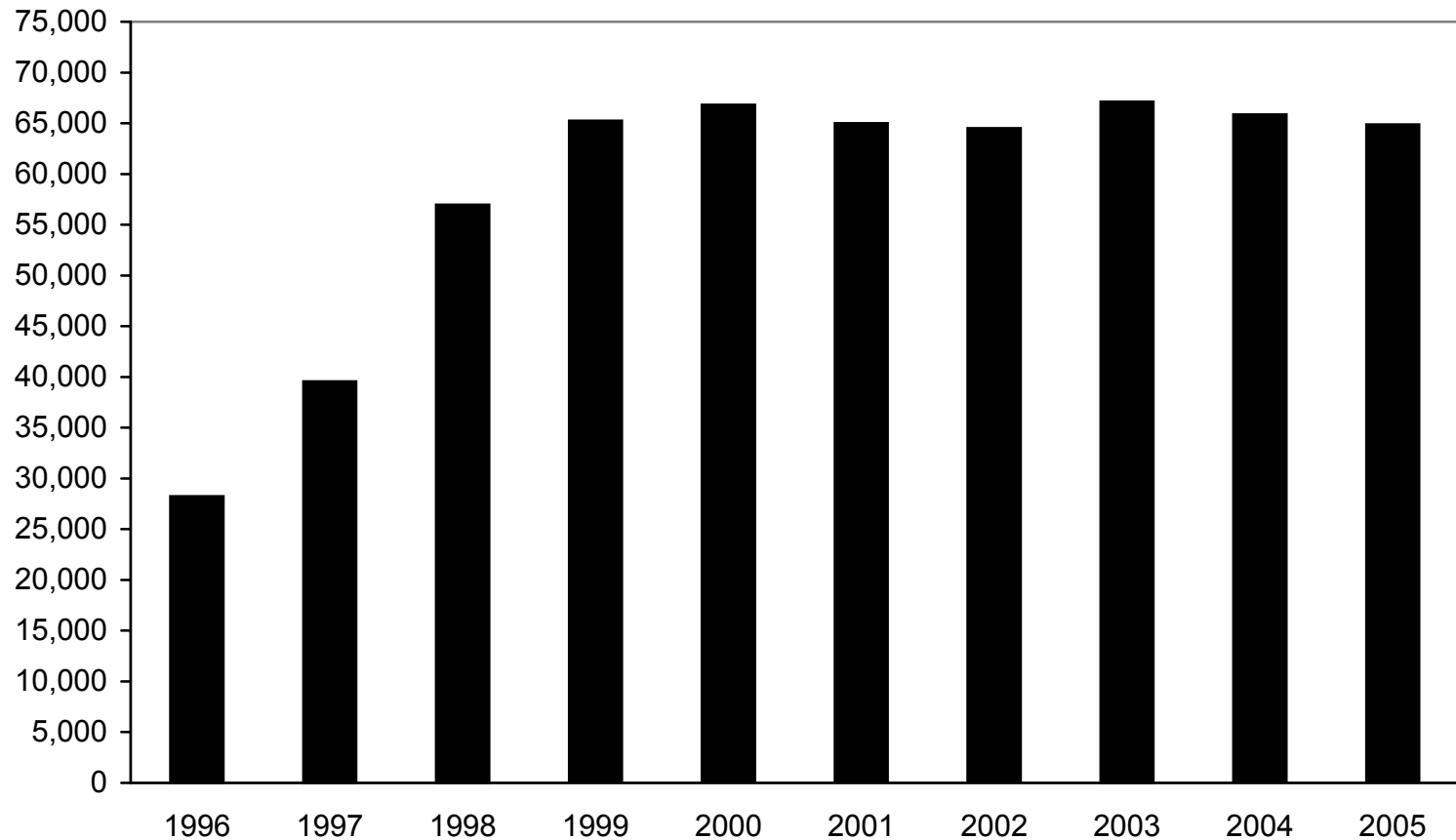
- The Child Development and Care Program caseload averaged 64,524 cases over the last twelve months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1996 - FY 2005

Number of Cases



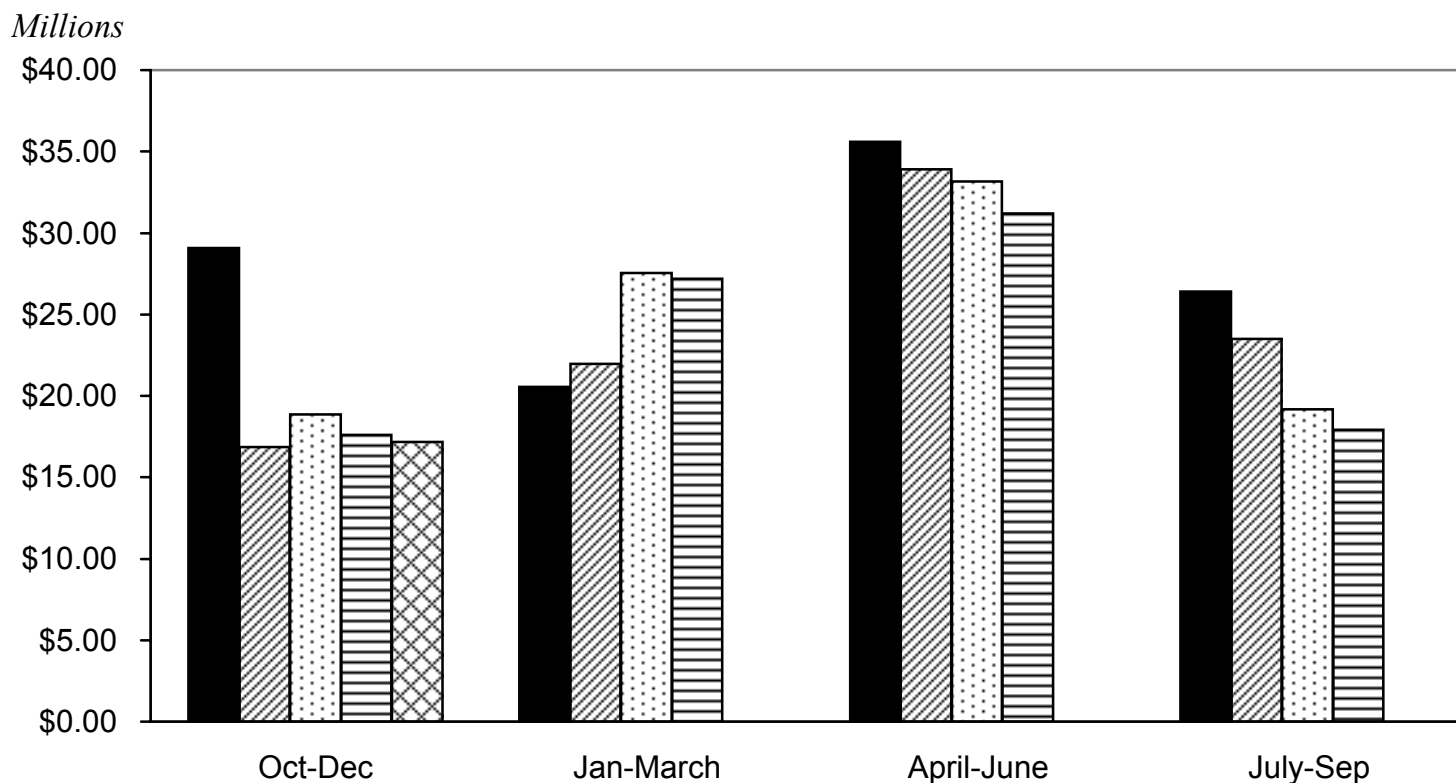
■ Child Care Total	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125	65,875	64,882
--------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------






- The FY 2004 Child Development and Care Program average monthly caseload was 65,875, down from the FY 2003 record average of 67,125. The FY 2005 average was lower yet at 64,882.

[jr]td/Welfare Reform/WRDM Report Oct-Dec 05/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



	FY 2002	\$29.08	\$20.54	\$35.60	\$26.40
	FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
	FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
	FY 2005	\$17.62	\$27.21	\$31.20	\$17.91
	FY 2006	\$17.19	N/A	N/A	\$0.00

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M.
FY 2006:1 collections were on a par with 1st quarter totals from FY 2003 forward.

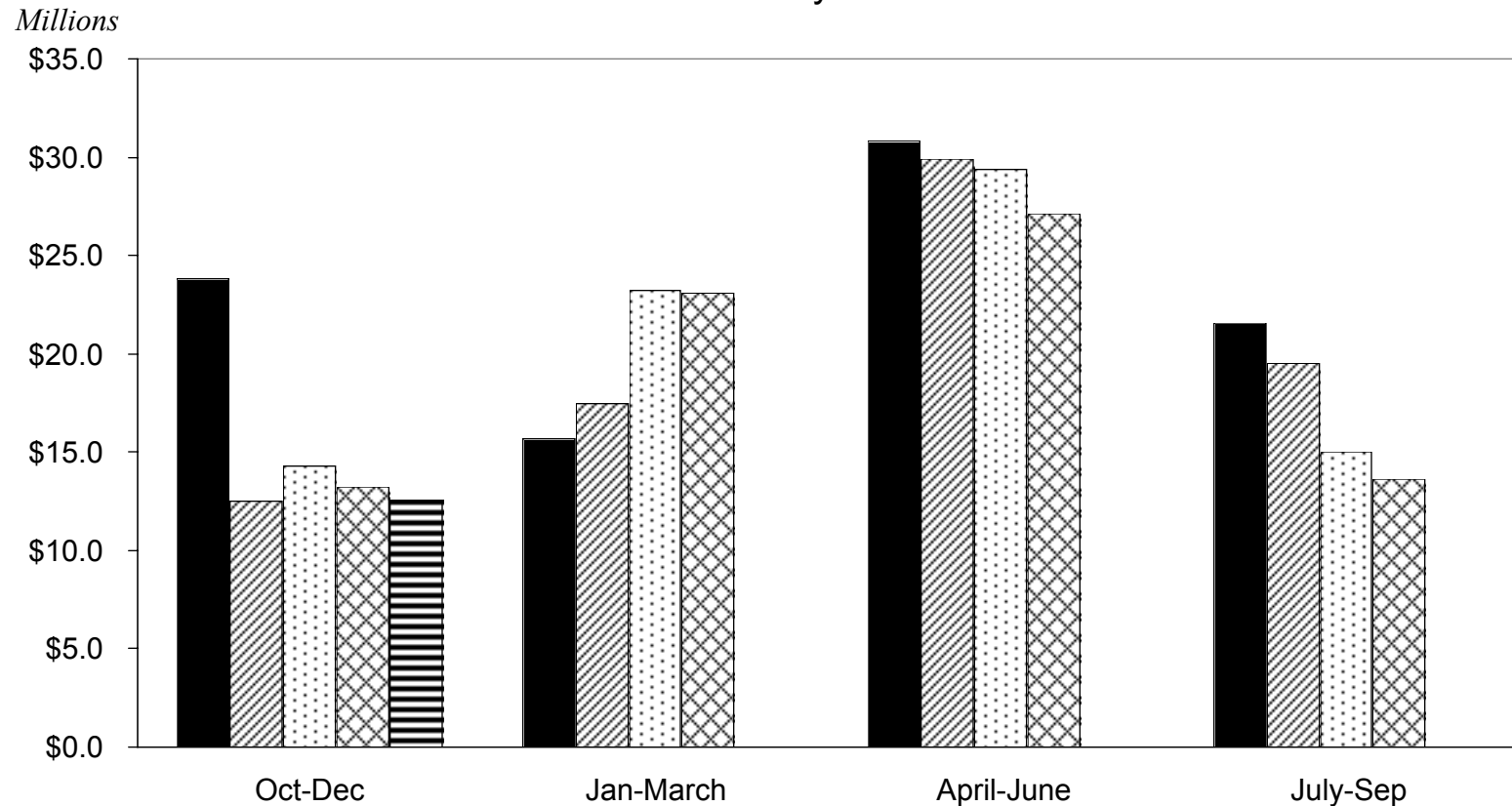
Note: Totals are preliminary (before year-end adjustments).






Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

[ir]td/Welfare Refor/WRDM Report Oct-Dec 05/37-Amount1

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6
	FY 2006	\$12.6	N/A	N/A	N/A

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004 = \$81.9M; FY 2005 = \$77.0M.
FY 2006:1 total = \$12.6 Million, slightly lower than first quarter averages from FY 2003 forward.

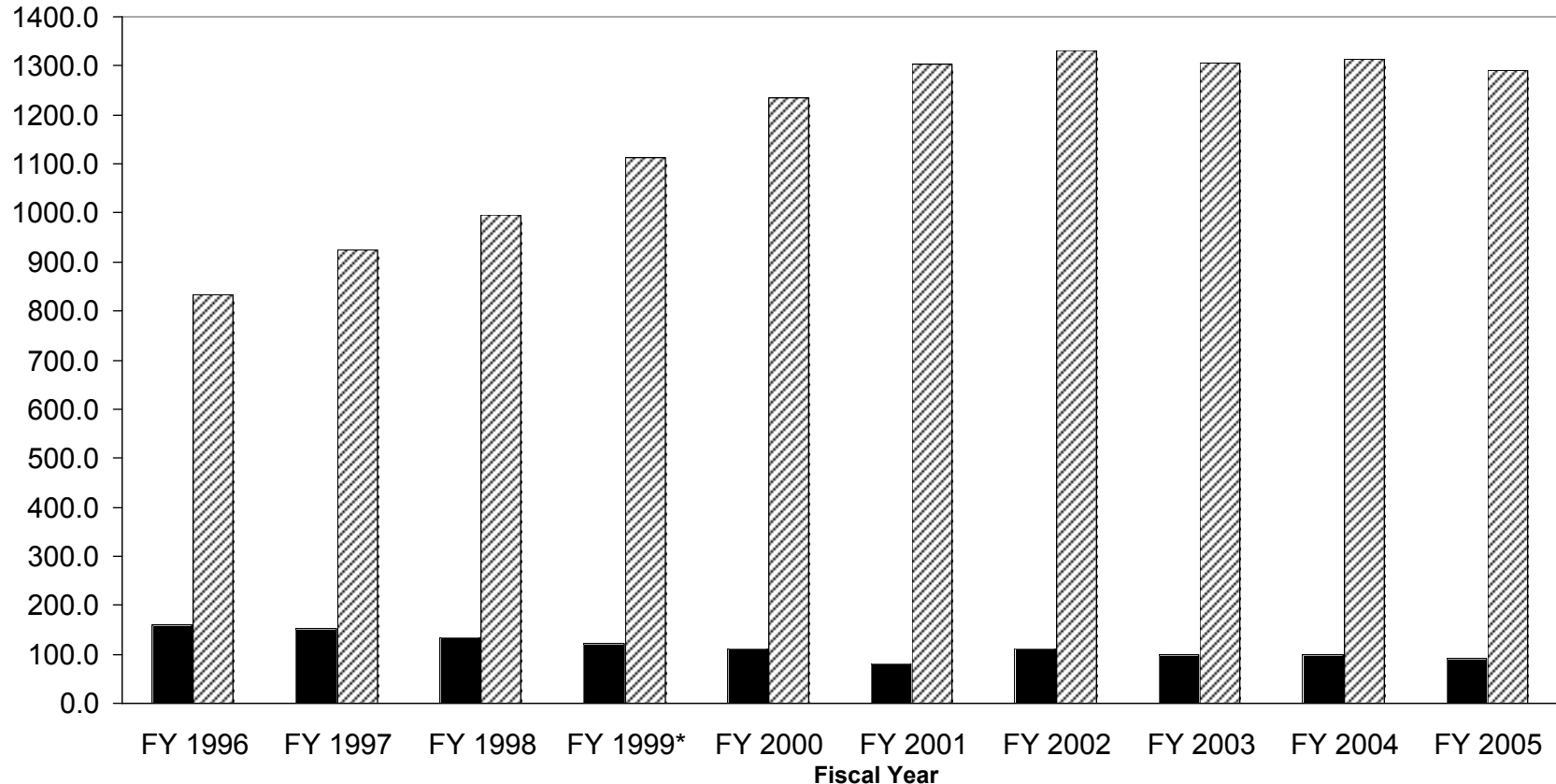
Note: Totals are preliminary prior to year-end adjustments.



Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



	FIP	\$160.3	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2
	Non-FIP	\$832.8	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3
	Total	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005.
Data Source: OCS 34a Report (lines 7aE & 8E).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[j]rd/Welfare Reform/WRDM Report Oct-Dec 05/39-CSC

CHILDREN'S SERVICES

Overview	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data.....	45
Children's Protective Services Complaints Investigated, FY 1996 - FY 2005	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002.....	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1996 - 2005	51
Abuse/Neglect Out-of-Home Placements, Monthly Data.....	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County.....	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1996 - 2005.....	54
Adoptive Placements, FY 1996 - FY 2005	55
Adoption Subsidy Cases, 1996 - 2005	56
Adoption Subsidy Expenses by Program, FY 1996 - FY 2005.....	57
Juvenile Justice Caseload, Monthly Data.....	58
Juvenile Justice Caseload, 1996 - 2005.....	59
Juvenile Justice Out-of-Home Placements, Monthly Data.....	60
Juvenile Justice Out-of-Home Placements by County.....	61
Juvenile Justice Out-of-Home Placements, 1996 - 2005.....	62

CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

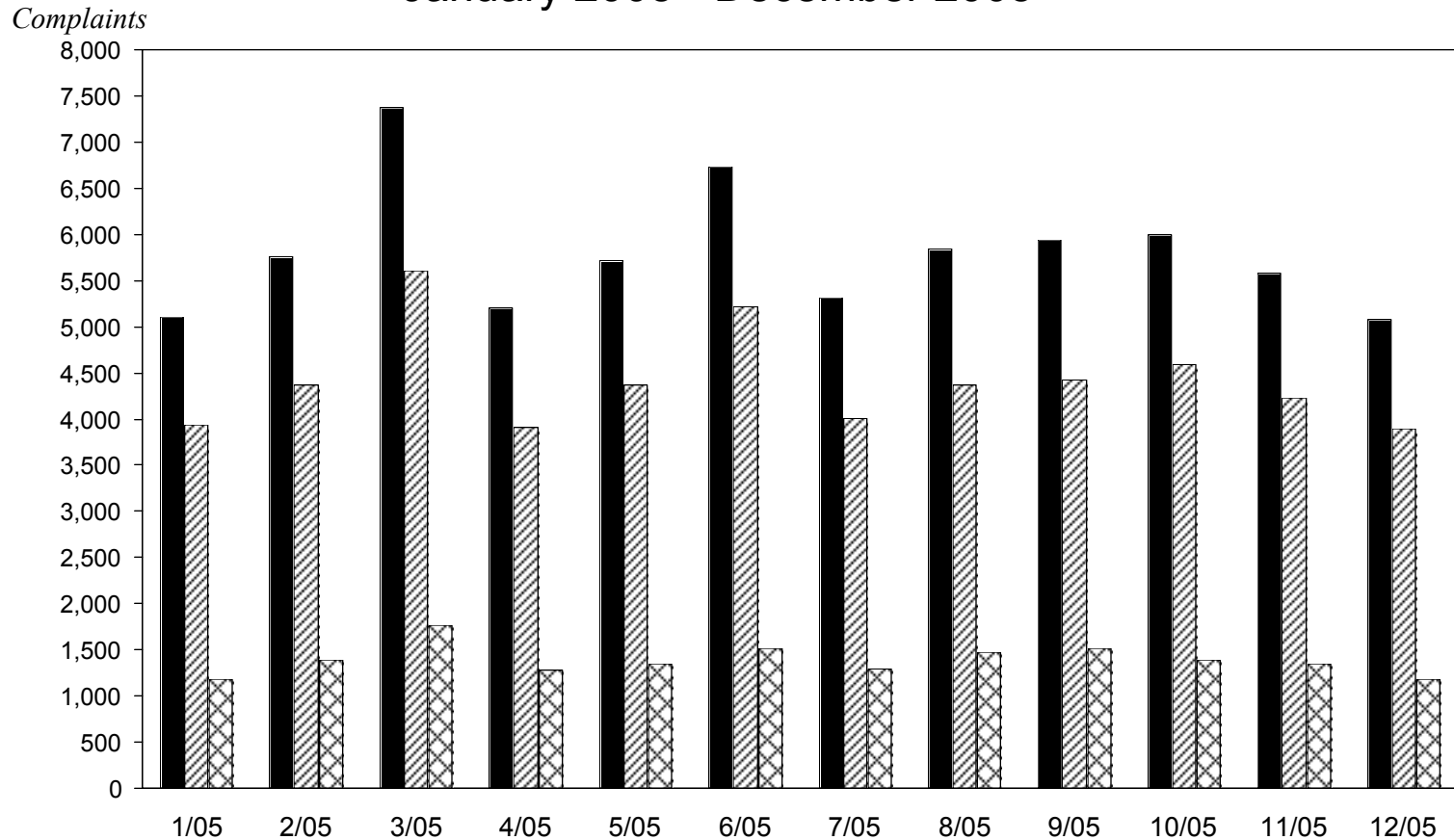
The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2005 - December 2005



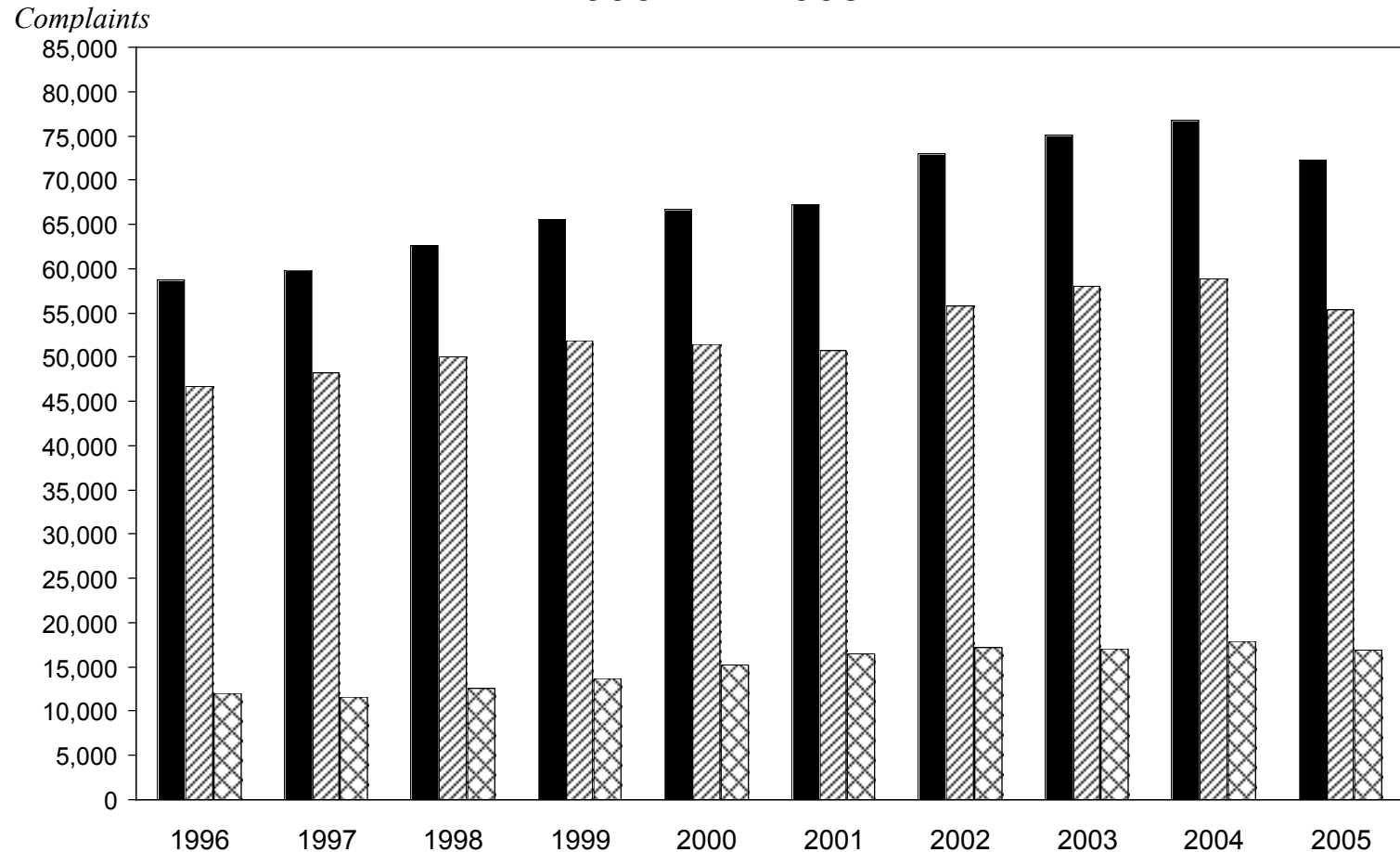
Investigated	5,107	5,759	7,375	5,197	5,720	6,737	5,310	5,838	5,937	5,991	5,585	5,077
Non-Substantiated	3,931	4,370	5,610	3,911	4,371	5,221	4,010	4,370	4,421	4,593	4,233	3,901
Substantiated*	1,176	1,389	1,765	1,286	1,349	1,516	1,300	1,468	1,516	1,398	1,352	1,176

- The number of cases investigated decreased by 30 (0.6%) from 1/05 to 12/05. During the same period the number of cases substantiated remain the same.

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1996 - FY 2005



Investigated	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286
Non-Substantiated	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397
Substantiated*	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889

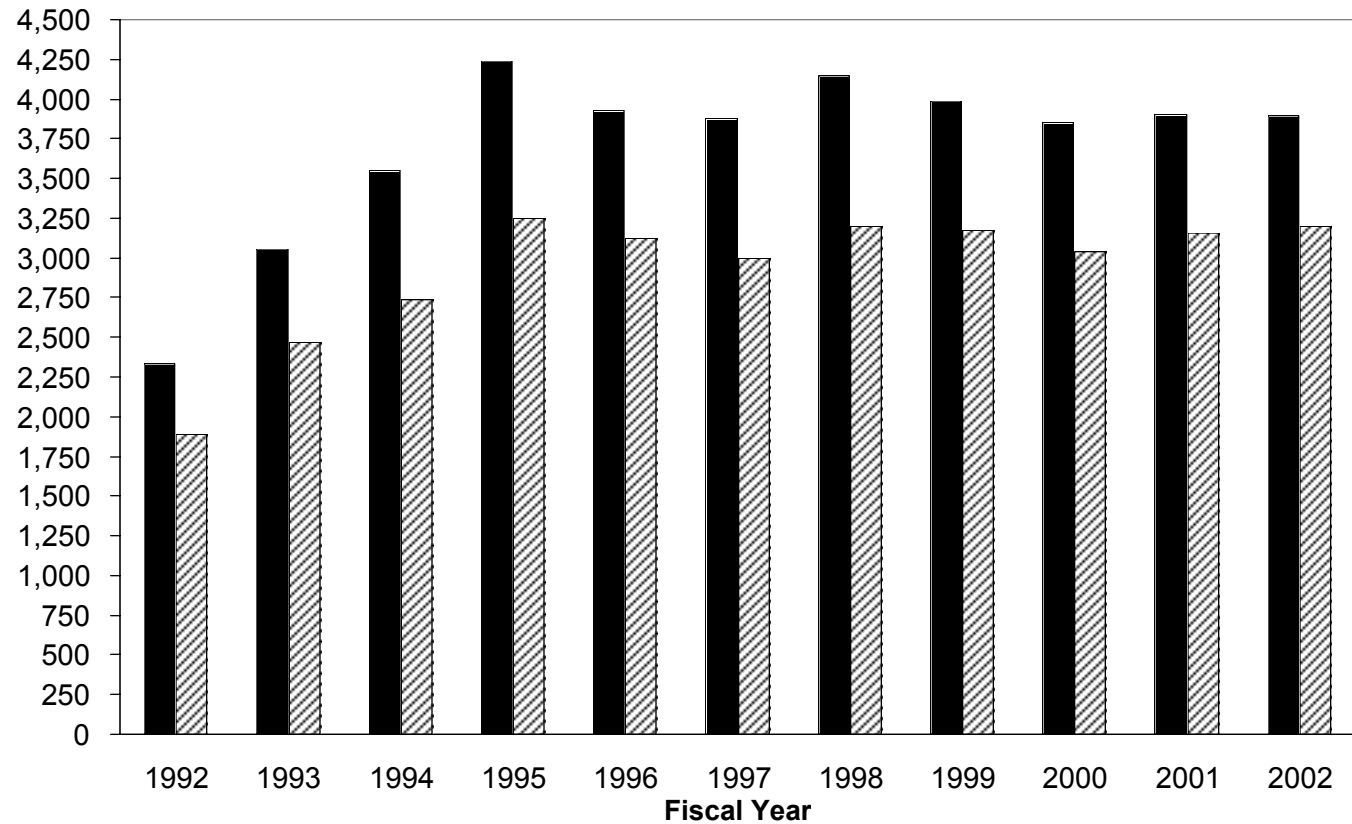
- Between 1996 and 2005 the number of complaints investigated increased by 23.2% (13,631). During this same time, substantiations increased by 40.7% (4,887). In FY 2005, preponderance of evidence was found in 18,110 cases of which 16,889 were substantiated.

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*

Families



■ Total Families Served	2,338	3,060	3,552	4,242	3,933	3,882	4,146	3,985	3,855	3,904	3,893
▨ Number Successful Outcome	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,202
Percent Successful Outcomes	81.0%	80.8%	77.1%	76.5%	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

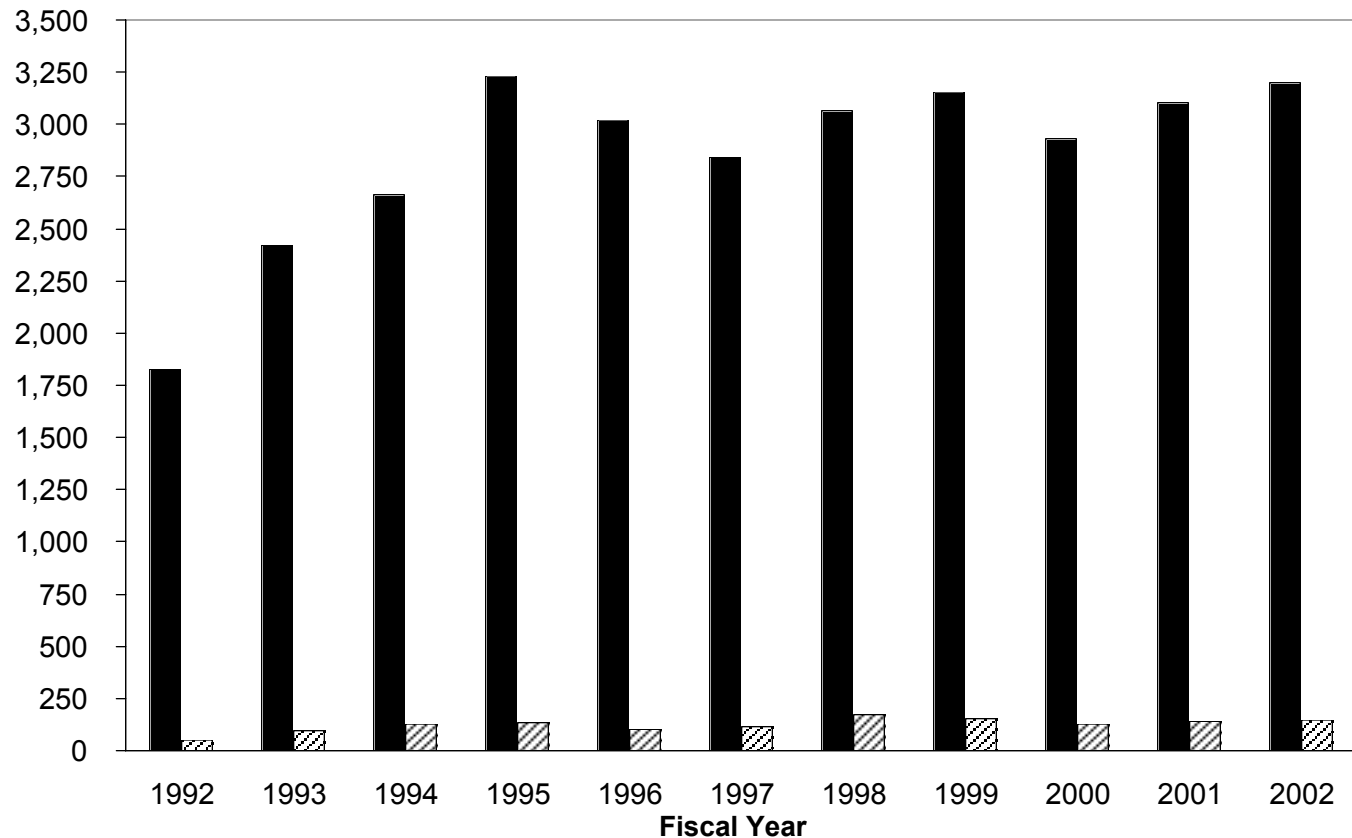
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

[km]ms/Welfard Reform/WRDM Report Oct-Dec 05/47-families.xls

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



 Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
 Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

- In FY 2002, 4.5% of successful program outcomes were relative placements.

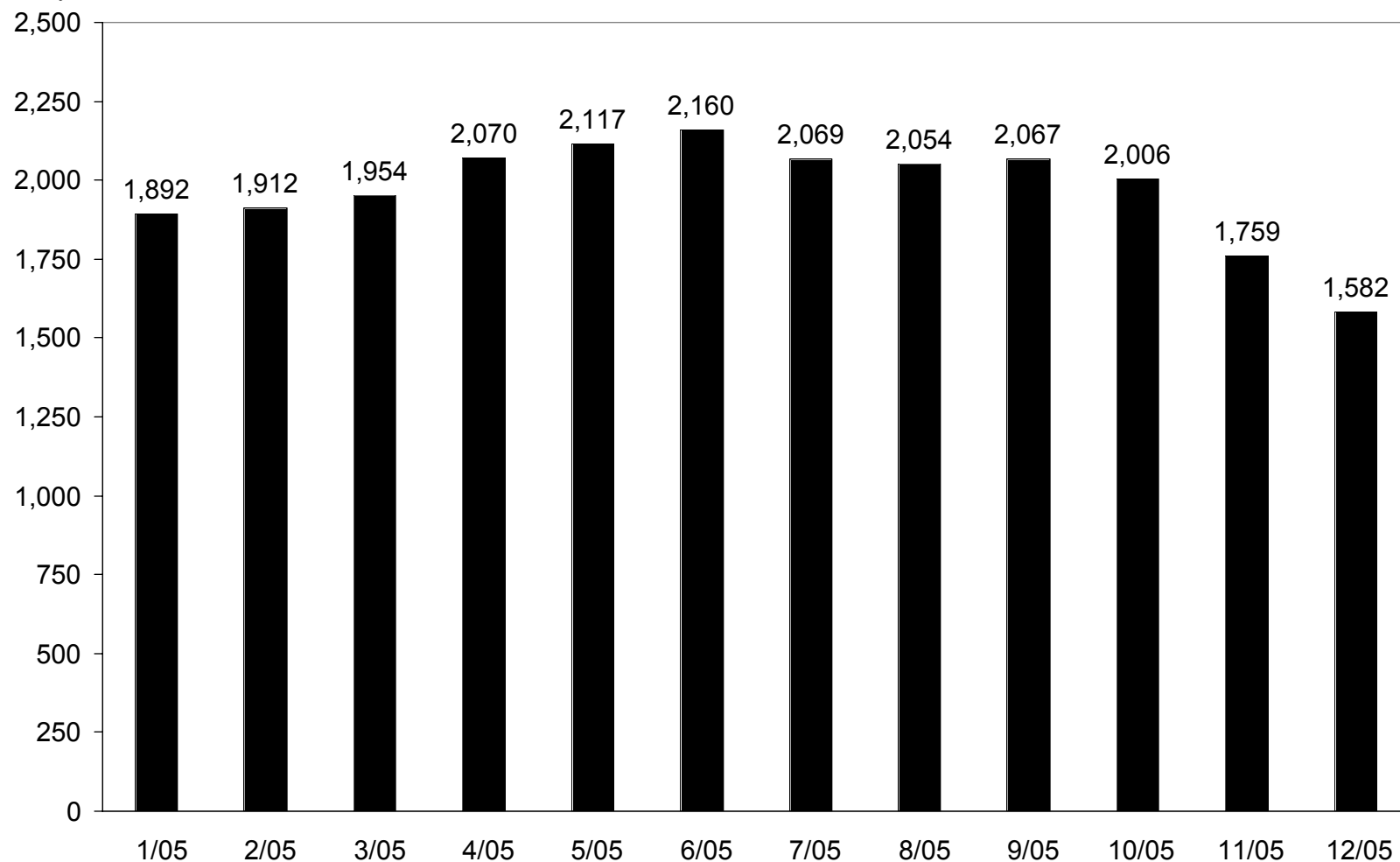
* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

January 2005 - December 2005

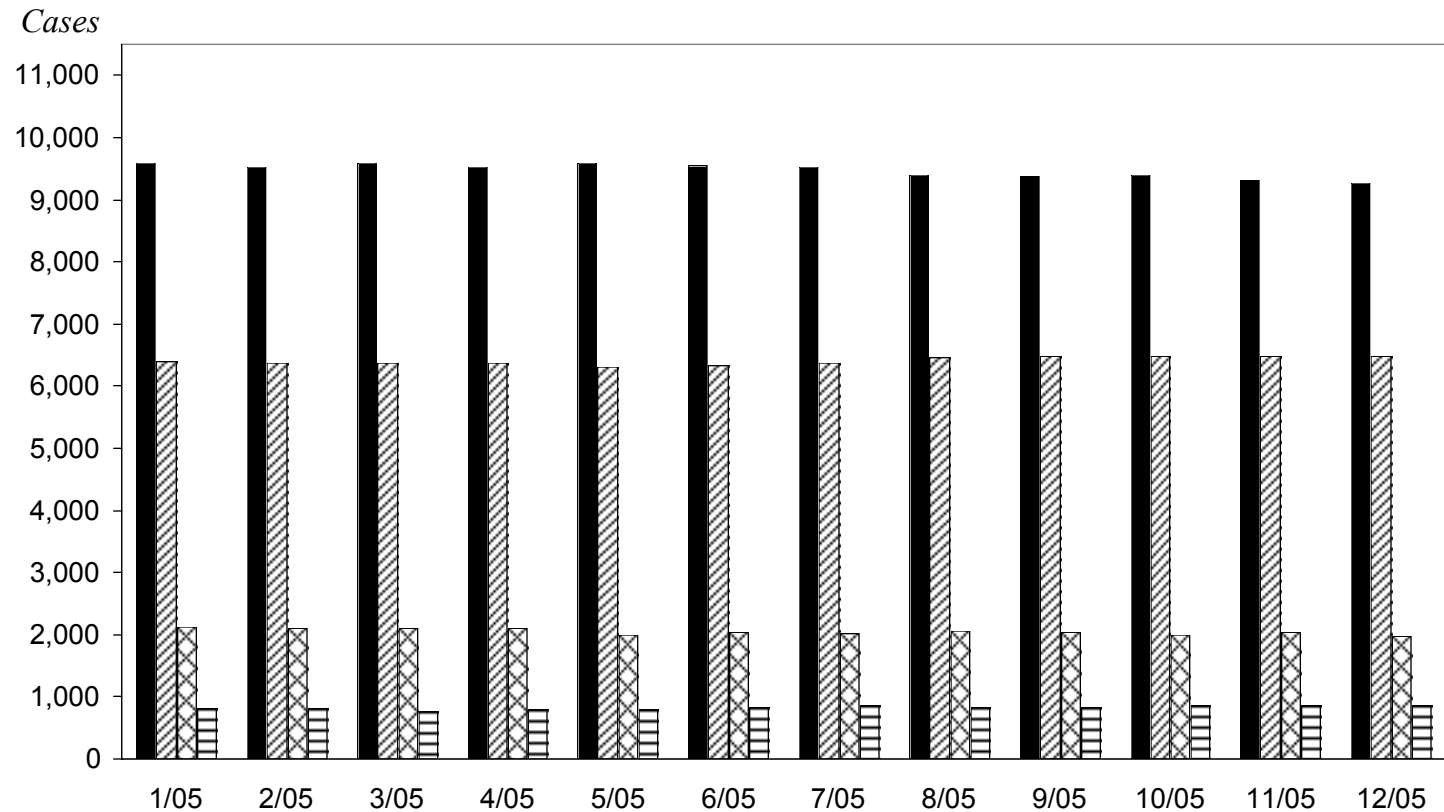
Number of Cases



- The number of Preventive Services cases increased by 191 (10.2%) between 10/04 and 9/05.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

January 2005 - December 2005



	Out-of-Home Placements*	9,587	9,531	9,585	9,527	9,582	9,540	9,532	9,398	9,367	9,387	9,309	9,277
	Relative Placements	6,389	6,378	6,371	6,367	6,312	6,325	6,376	6,457	6,481	6,487	6,484	6,473
	Own Home/Legal Guardian	2,134	2,098	2,097	2,109	1,992	2,045	2,025	2,058	2,042	2,003	2,047	1,966
	Other**	805	818	779	788	795	834	851	836	843	858	849	867
	Total	18,915	18,825	18,832	18,791	18,681	18,744	18,784	18,749	18,733	18,735	18,689	18,583

- The abuse/neglect caseload has decreased by 332 (1.7%) between 01/05 to 12/05 (18,915 vs 18,583+) during the same period relative placement has increased by 84 or 1.3% (6,389 vs 6,473).

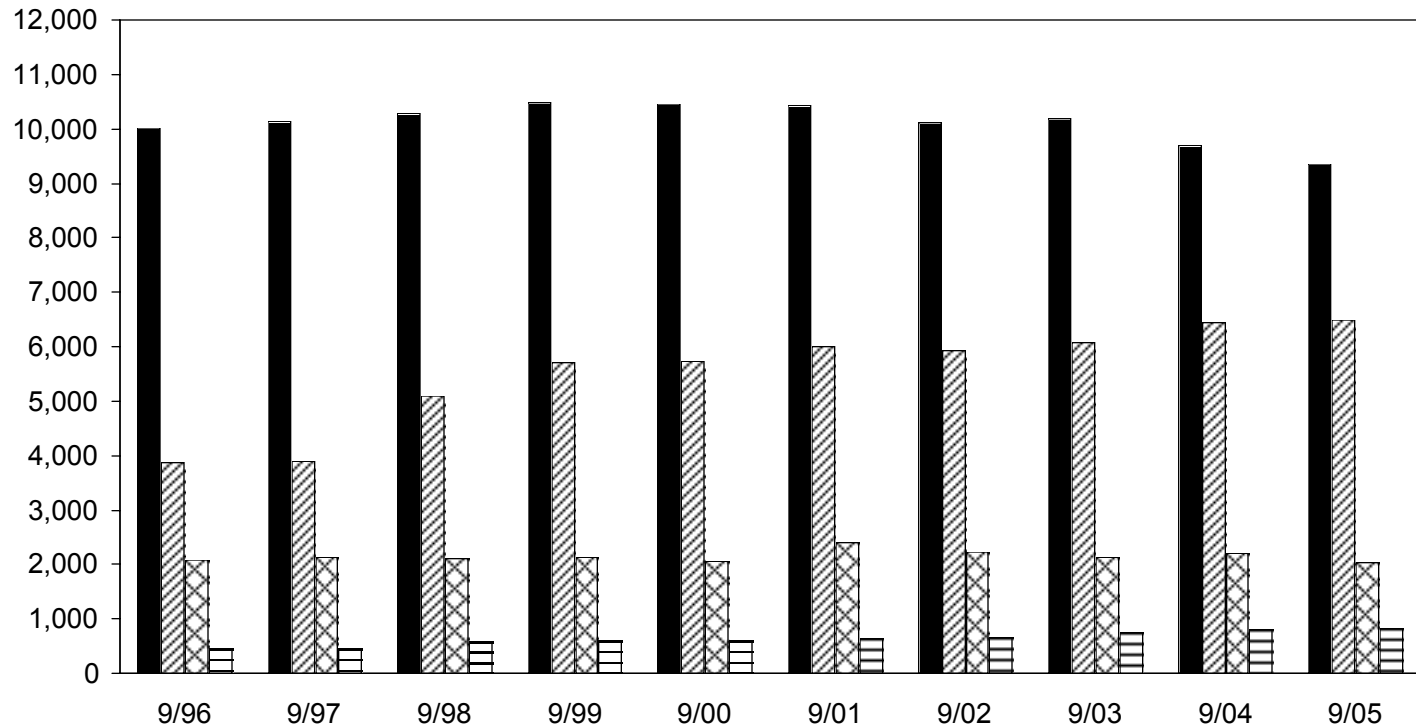
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

[km]ms/Welfare Reform/WRDM Report Oct-Dec 05/50-place1

ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1996 - 2005

Cases



■ Out-of-Home Placements*	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367
▨ Relative Placements	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481
▩ Own Home/Legal Guardian	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,202	2,042
▬ Other**	469	477	580	606	614	636	672	749	797	843
Total	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,140	18,733

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 14%. During that same time, relative placements increased by 66.9% and out-of-home placements decreased by 6.4%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

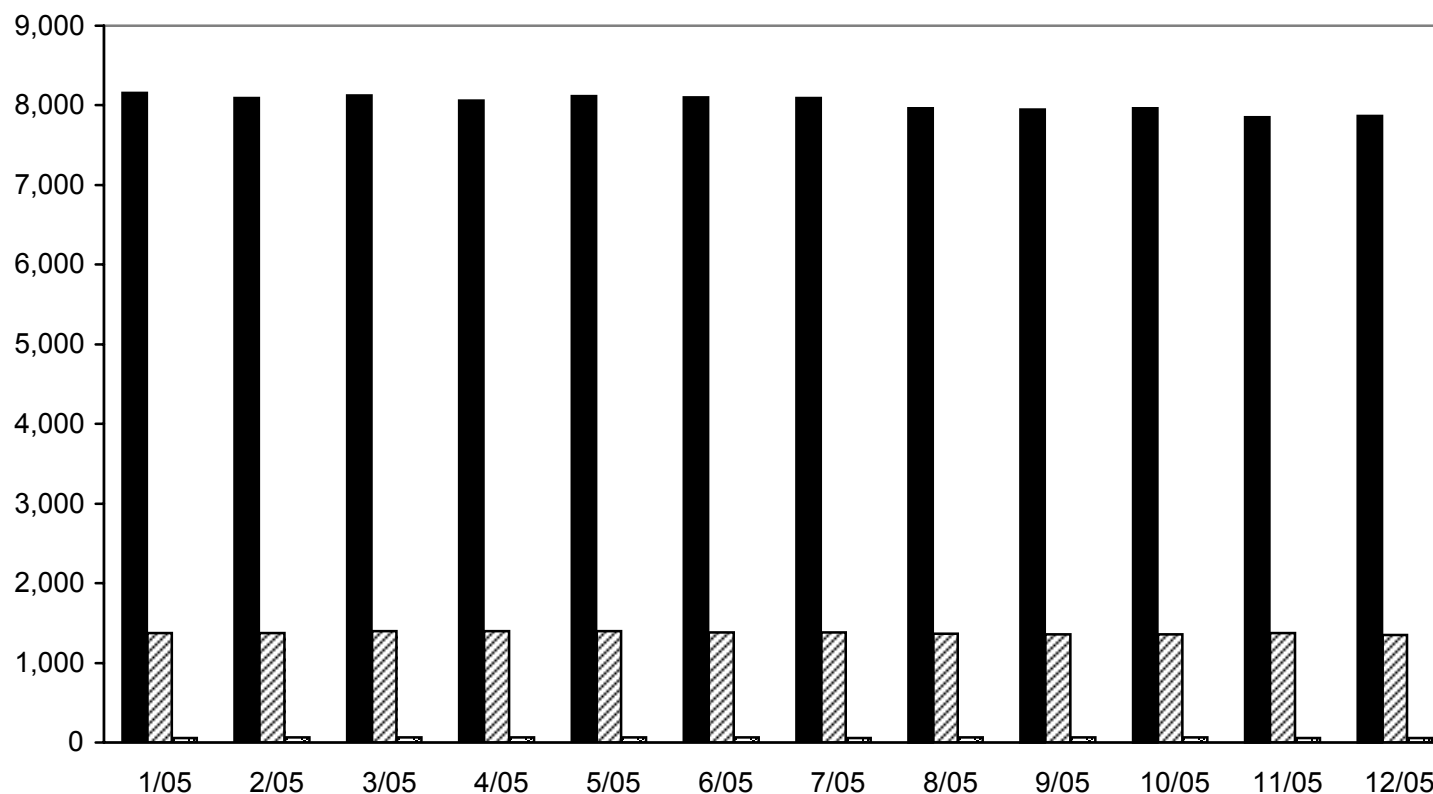
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ms/Welfare Reform/WRDM Report Oct-Dec 05/51-fostercare

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: January 2005 - December 2005

Placements



Family Foster Care	8,156	8,094	8,123	8,062	8,117	8,097	8,089	7,967	7,948	7,961	7,847	7,868
Institutions	1,373	1,376	1,399	1,401	1,401	1,381	1,385	1,367	1,358	1,360	1,376	1,353
Other	58	61	63	64	64	62	58	64	61	66	59	56
Total	9,587	9,531	9,585	9,527	9,582	9,540	9,532	9,398	9,367	9,387	9,282	9,277

- The out-of-home population decreased by 310 or 3.2% from 01/05 to 12/05 (9,587vs 9,277).

Note : Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

[km]shahm/Welfare Reform/WRDM Report Oct-Dec 05/52-sabuse1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

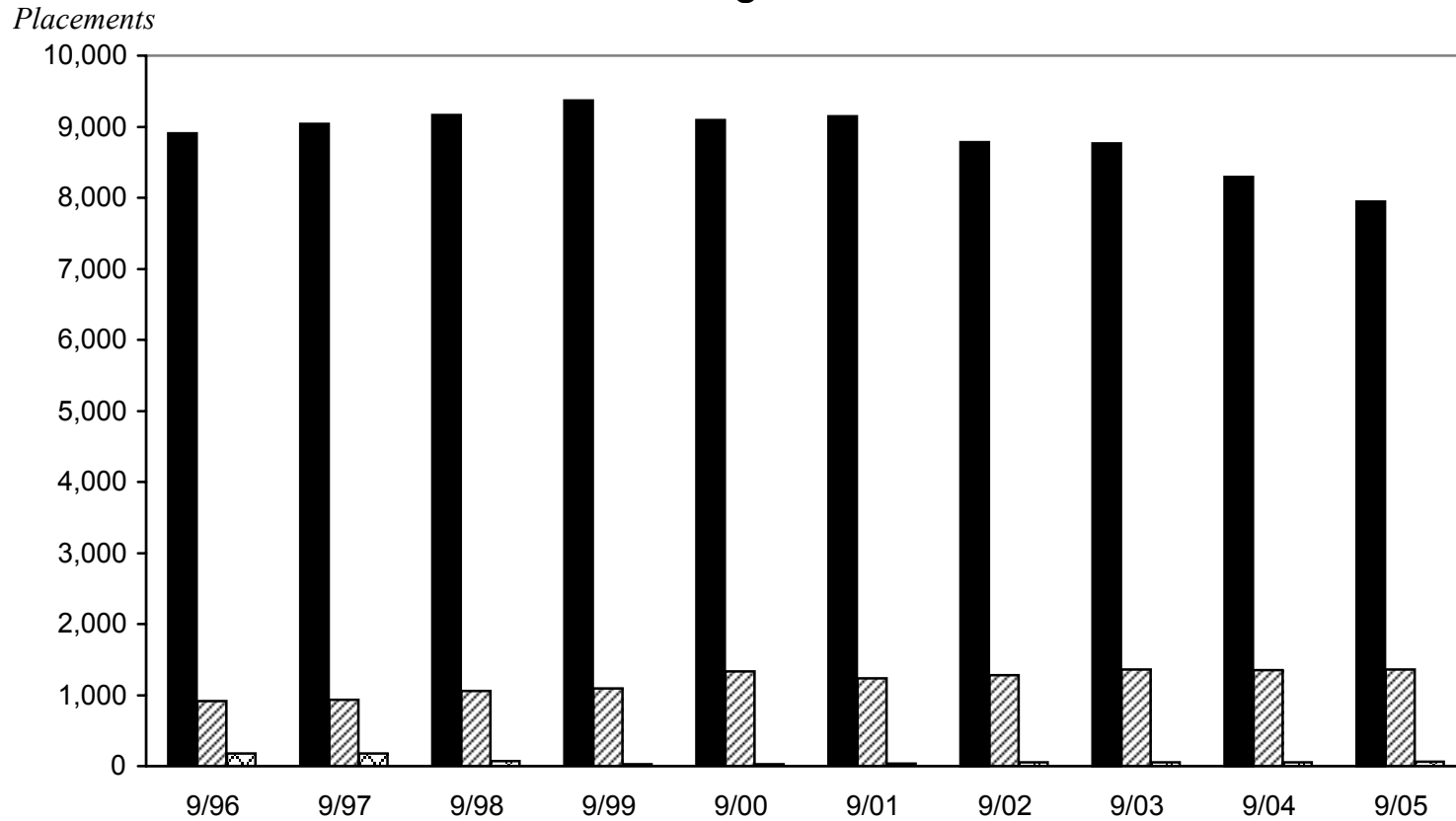
COUNTY	10/05	11/05	12/05
1 Alcona	0	0	0
2 Alger	0	0	0
3 Allegan	50	49	46
4 Alpena	9	9	7
5 Antrim	27	26	26
6 Arenac	13	14	13
7 Baraga	8	8	5
8 Barry	23	26	28
9 Bay	84	79	71
10 Benzie	3	5	5
11 Berrien	227	232	231
12 Branch	22	18	21
13 Calhoun	221	215	205
14 Cass	126	124	124
15 Charlevoix	11	11	10
16 Cheboygan	31	31	31
17 Chippewa	9	10	11
18 Clare	33	36	33
19 Clinton	84	86	85
20 Crawford	19	19	20
21 Delta	20	20	20
22 Dickinson	24	24	22
23 Eaton	45	42	42
24 Emmet	19	21	26
25 Genesee	765	770	784
26 Gladwin	10	10	11
27 Gogebic	8	8	7
28 Grand Traverse	59	61	59
29 Gratiot	34	36	38
30 Hillsdale	16	15	15
31 Houghton	8	8	12
32 Huron	13	13	12
33 Ingham	278	277	274
34 Ionia	43	44	45
35 Iosco	19	20	19
36 Iron	12	12	13
37 Isabella	66	64	62
38 Jackson	170	168	162
39 Kalamazoo	238	231	232
40 Kalkaska	13	17	18
41 Kent	550	552	565
42 Keweenaw	0	0	0

COUNTY	10/05	11/05	12/05
43 Lake	35	32	28
44 Lapeer	8	8	7
45 Leelanau	1	1	1
46 Lenawee	66	76	71
47 Livingston	34	34	35
48 Luce	8	8	8
49 Mackinac	7	3	3
50 Macomb	422	416	411
51 Manistee	15	15	15
52 Marquette	38	35	36
53 Mason	12	14	14
54 Mecosta	30	30	31
55 Menominee	18	18	16
56 Midland	66	60	58
57 Missaukee	15	14	13
58 Monroe	54	52	58
59 Montcalm	29	26	22
60 Montmorency	7	6	5
61 Muskegon	230	227	230
62 Newaygo	49	49	50
63 Oakland	672	657	675
64 Oceana	19	14	14
65 Ogemaw	21	20	19
66 Ontonogon	0	0	1
67 Osceola	8	8	7
68 Oscoda	3	3	3
69 Otsego	19	25	23
70 Ottawa	104	101	95
71 Presque Isle	7	7	5
72 Roscommon	19	19	18
73 Saginaw	255	248	253
74 St. Clair	140	132	129
75 St. Joseph	80	88	89
76 Sanilac	50	57	59
77 Schoolcraft	7	7	7
78 Shiawassee	43	42	42
79 Tuscola	36	36	35
80 Van Buren	64	65	61
81 Washtenaw	123	125	124
82 Wayne	3,144	3,100	3,074
83 Wexford	19	20	22
STATE TOTAL	9,387	9,309	9,277

[km]ms/Welfare Reform/WRDM Report Oct-Dec 05/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1996 - 2005



Family Foster Care	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291	7,948
Institutions	916	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352	1,358
Other	182	179	70	28	26	40	51	57	56	61
Total	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367

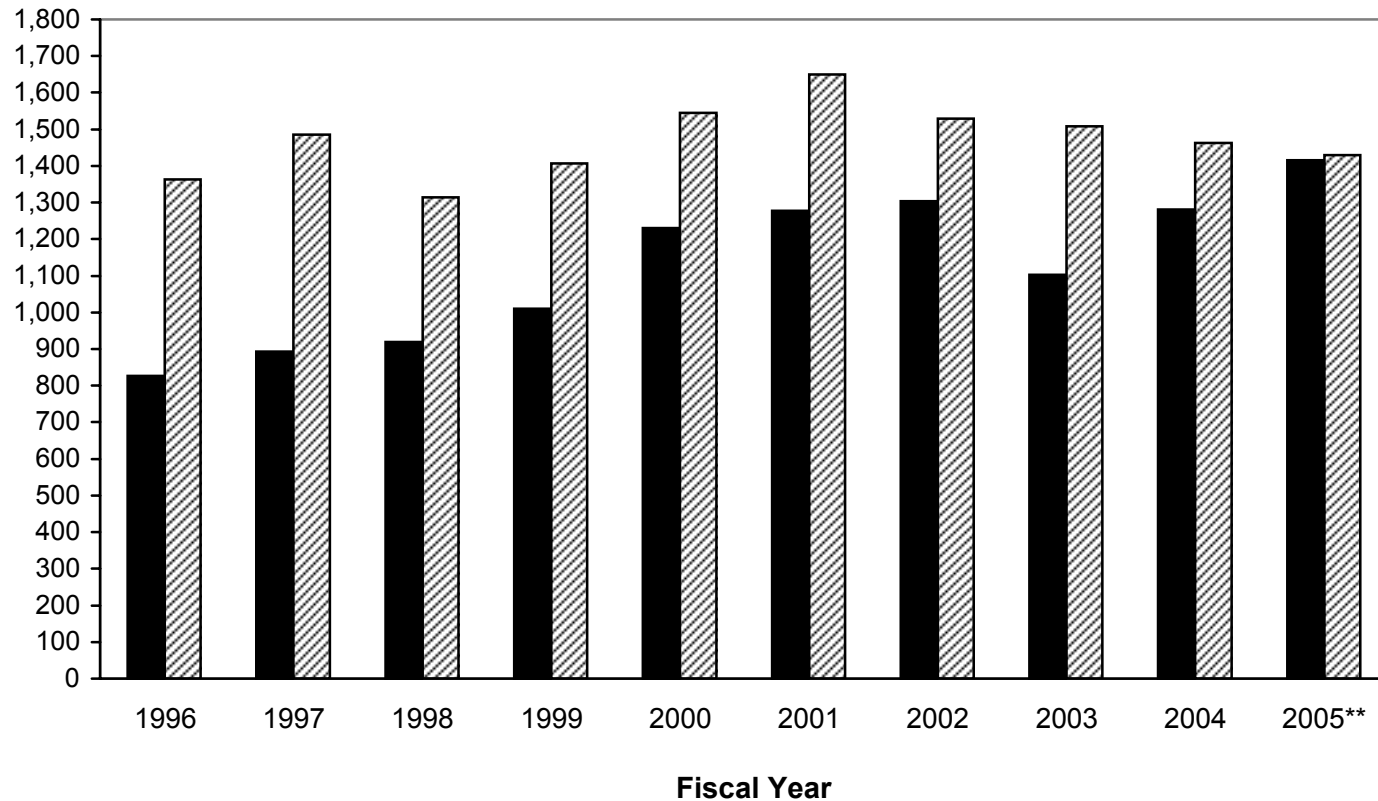
- The out-of-home population decreased by 639 or 6.4% between 9/96 and 9/05 (10,006 vs. 9,367).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1996 - 2005

Placements



■ FIA	826	893	919	1,010	1,230	1,278	1,303	1,102	1,281	1,415
▨ Private Agency	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,429
Total	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,844

- Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 100 (3.6%) from FY 2004 to FY 2005 (2,744 vs. 2,844). There are 2,844** finalized adoptions in FY 2005.

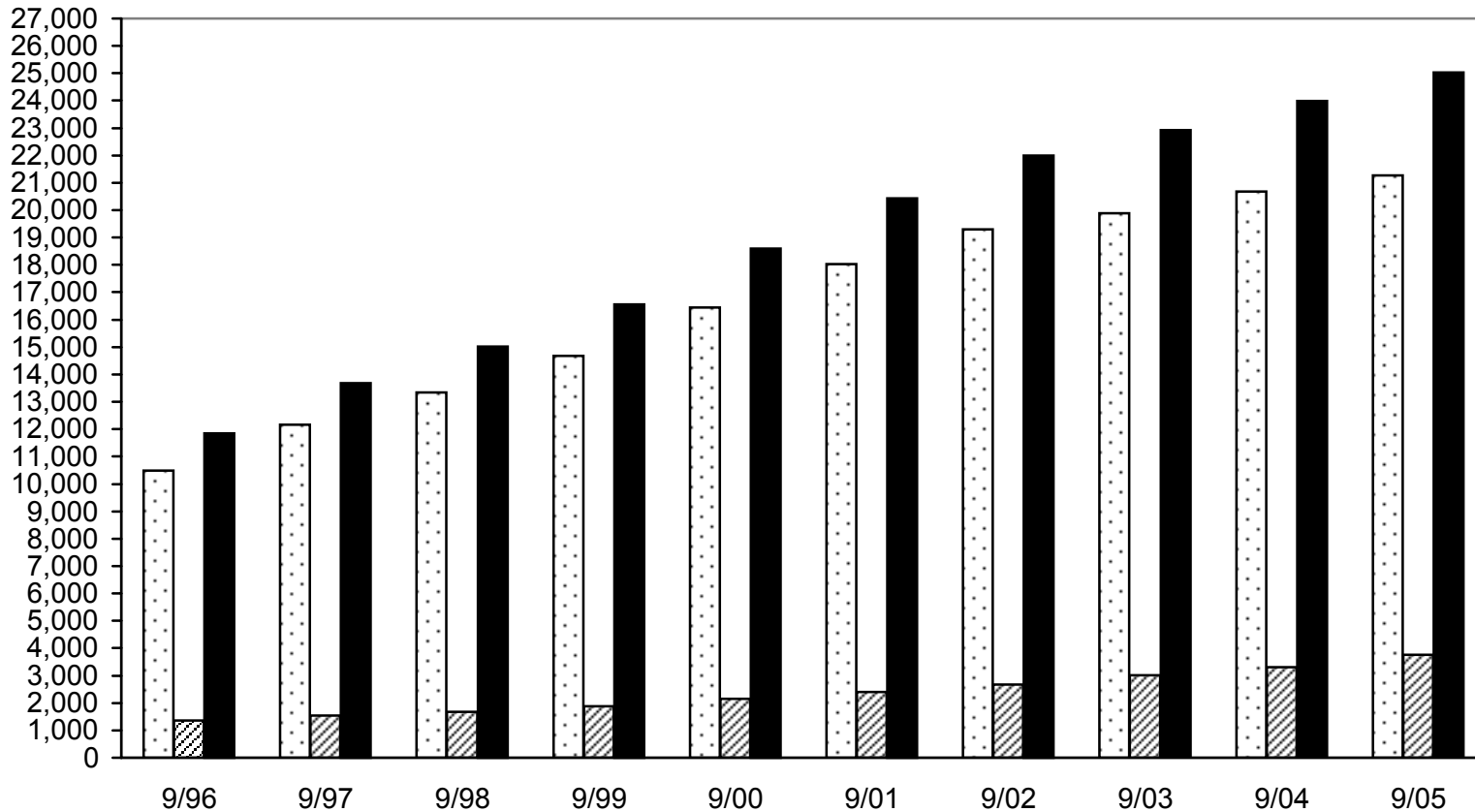
* The court has issued a final order confirming the adoption and has dismissed court wardship.




** Preliminary numbers.

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1996 - 2005

Number of Cases



 Federal	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262
 State	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767
 Total	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029

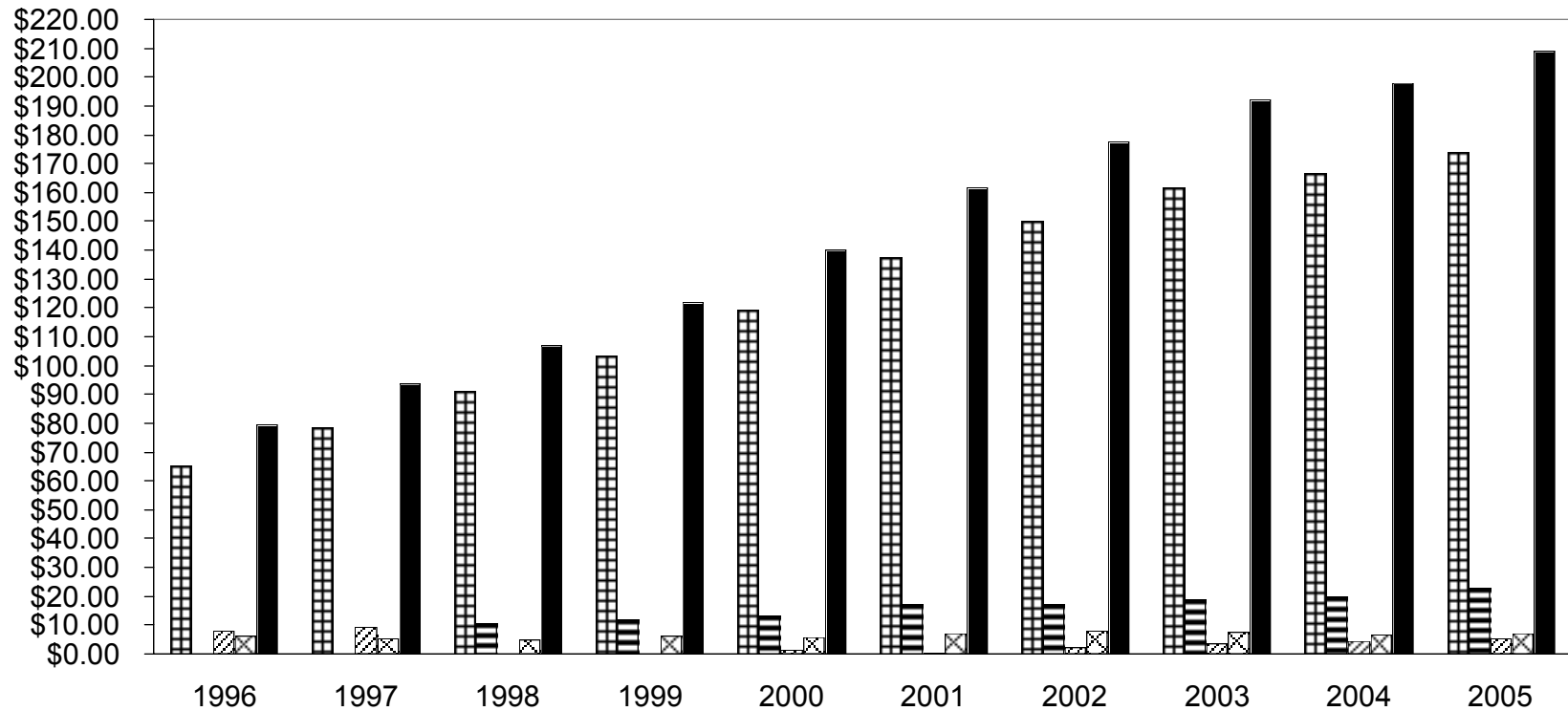
- The number of Adoption Subsidy cases increased by 111% from 9/96 to 9/05. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

[km]ms/Welfare Reform/WRDM Report Oct-Dec 05/56-adopcase

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1996 - 2005

In Millions

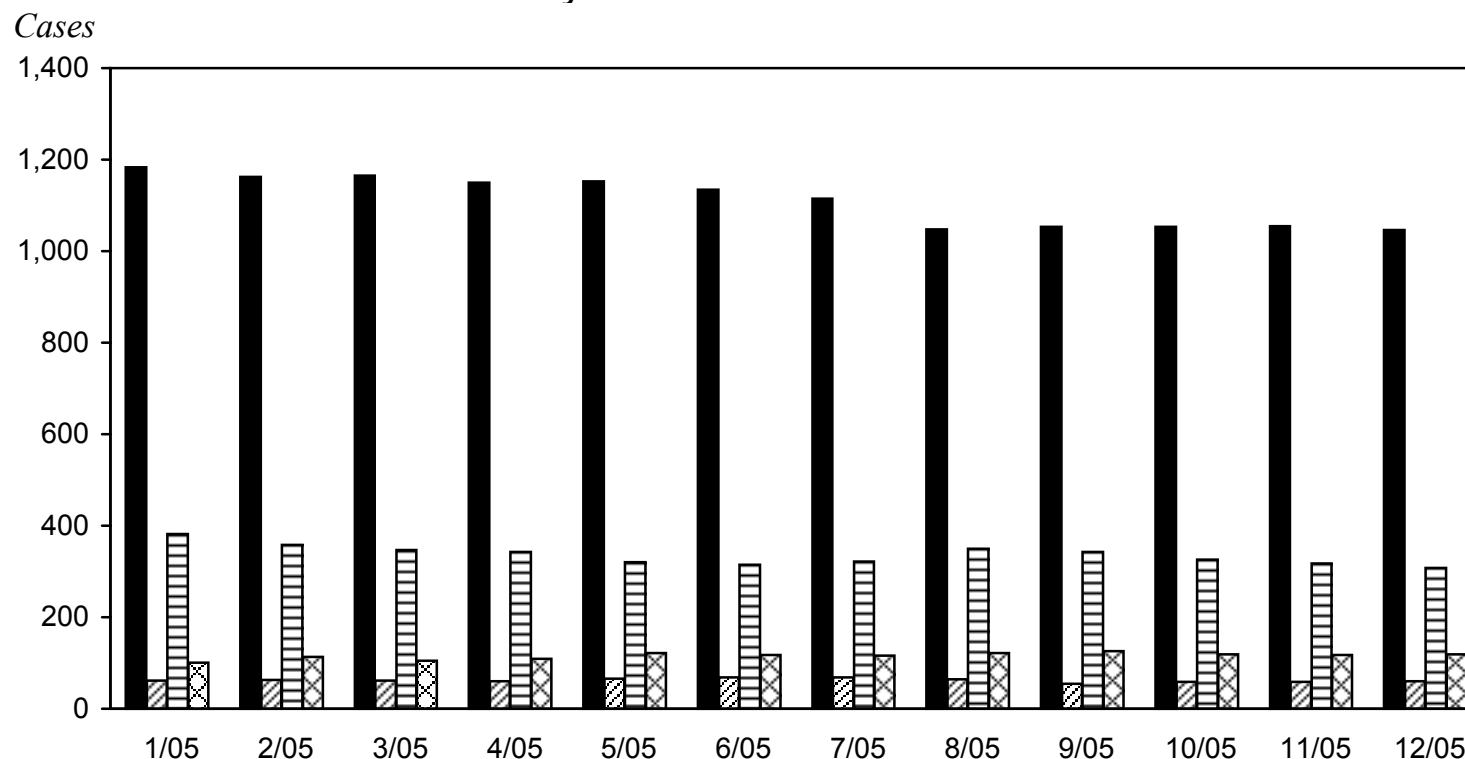


Title IVE	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84
TANF	N/A	N/A	N/A	N/A	N/A	17.02	17.41	18.95	19.89	22.87
State Funds	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22
Medical	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07
Total	\$79.72	\$93.56	\$96.18	\$109.64	\$126.43	\$161.85	\$177.77	\$192.02	\$197.76	\$209.00

- Adoption Subsidy expenses increased 162% from FY 1996 to FY 2005. The Title IVE Subsidy Program received 56.7% federal funds in FY 2005.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD + January 2005 - December 2005



Out-of-Home Placements*	1,183	1,162	1,165	1,149	1,153	1,134	1,114	1,047	1,053	1,053	1,054	1,046
Relative Placements	61	63	62	60	66	69	68	64	55	59	59	60
Own Home/Legal Guardian	382	358	347	342	320	314	321	350	343	326	317	308
Other**	101	113	105	109	121	118	116	122	126	119	118	119
Total	1,727	1,696	1,679	1,660	1,660	1,635	1,619	1,583	1,577	1,557	1,548	1,533

- The total Juvenile Justice caseload decreased by 11.2% (194 cases) from 01/05 to 12/05 (1,727 vs. 1,533).

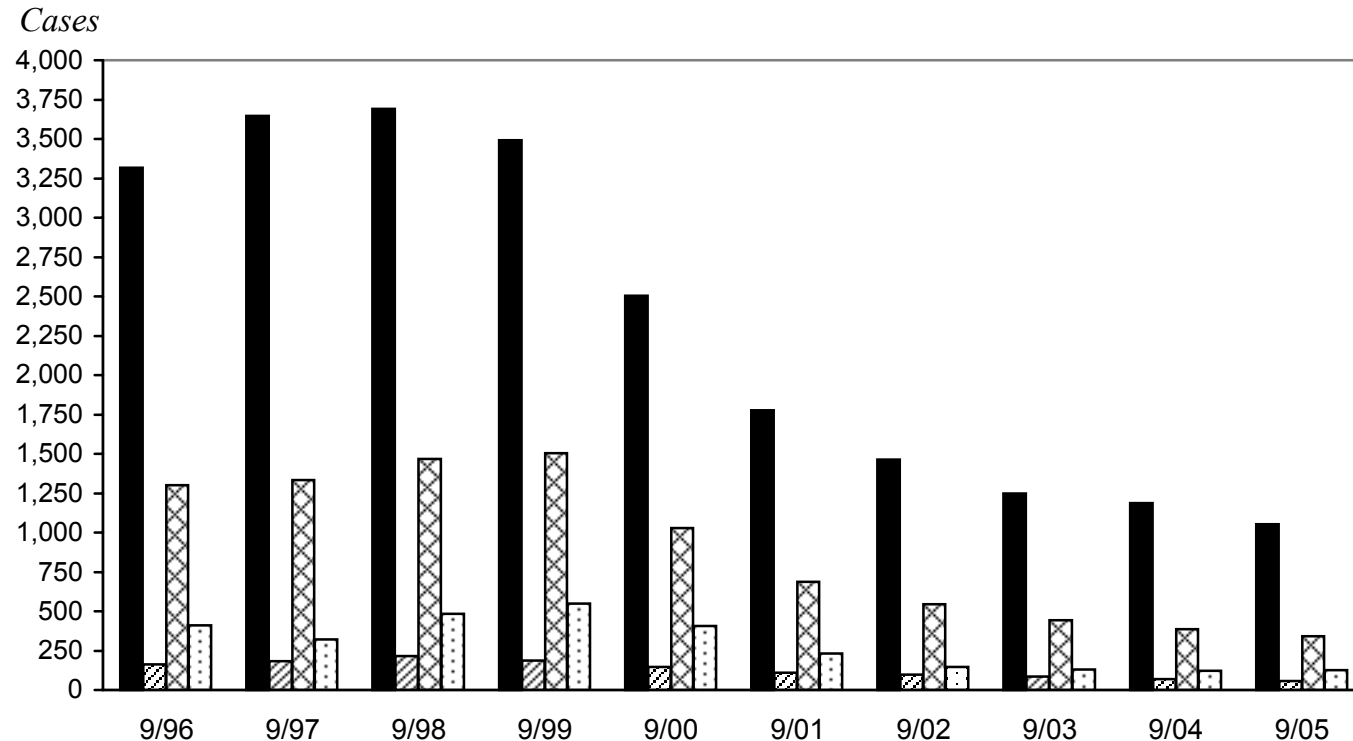
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1996 - 2005



■ Out-of-Home Placements**	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053
▨ Relative Placements	162	182	214	188	148	111	99	85	71	55
▩ Own Home/Legal Guardian	1,299	1,333	1,466	1,506	1,027	686	544	445	388	343
░ Other***	409	321	483	550	406	233	146	129	122	126
Total	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577

- The total Juvenile Justice caseload decreased by 3,611 (69.6%) between 9/96 and 9/05 (5,188 vs. 1,577). Out-of-home placements decreased by 2,265 (68.3%) and own home/legal guardian placements decreased by 956 (73.6%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

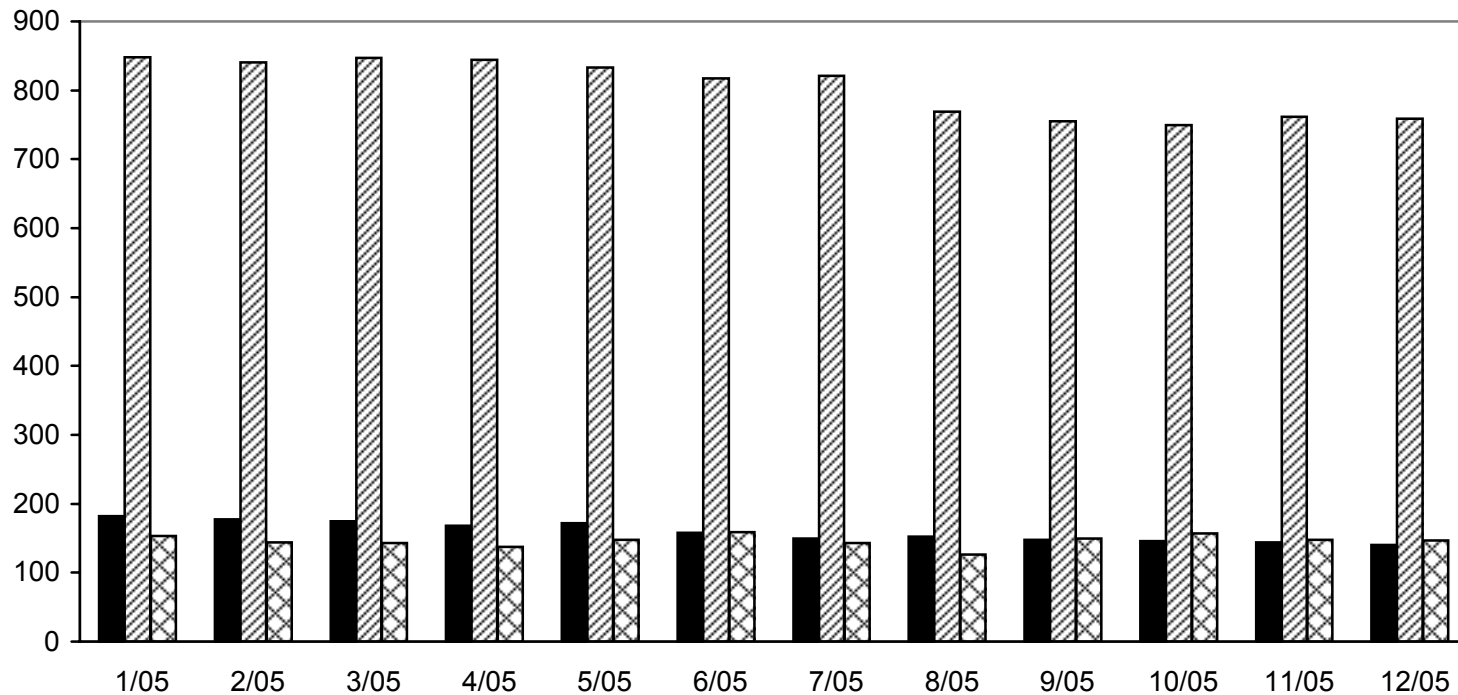
*** Includes Independent Living, boarding school, runaway services and AWOL.

[km]ms/Welfare Reform/WRDM Report Oct-Dec 05/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

January 2005 - December 2005

Placements



Family Foster Care	182	177	175	168	172	158	150	152	148	146	144	140
Institutions	848	841	847	844	833	817	821	769	755	750	762	759
Other	153	144	143	137	148	159	143	126	150	157	148	147
Total	1,183	1,162	1,165	1,149	1,153	1,134	1,114	1,047	1,053	1,053	1,054	1,046

- The number of out-of-home placements decreased by 137 or 11.6% from 01/05 to 12/05 (1,183 vs. 1,046).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	10/05	11/05	12/05
1 Alcona	1	1	1
2 Alger	0	0	0
3 Allegan	28	28	31
4 Alpena	2	2	2
5 Antrim	5	5	6
6 Arenac	10	10	9
7 Baraga	6	7	7
8 Barry	1	1	1
9 Bay	4	5	5
10 Benzie	0	0	0
11 Berrien	25	22	22
12 Branch	0	0	0
13 Calhoun	14	14	10
14 Cass	9	7	6
15 Charlevoix	6	6	4
16 Cheboygan	11	11	11
17 Chippewa	16	18	20
18 Clare	3	3	4
19 Clinton	0	0	0
20 Crawford	3	4	4
21 Delta	5	5	5
22 Dickinson	6	5	4
23 Eaton	10	9	8
24 Emmet	4	4	5
25 Genesee	44	41	40
26 Gladwin	2	2	3
27 Gogebic	30	27	27
28 Grand Traverse	14	14	15
29 Gratiot	8	8	8
30 Hillsdale	4	4	4
31 Houghton	4	4	4
32 Huron	18	19	19
33 Ingham	30	30	30
34 Ionia	3	5	5
35 Iosco	12	12	12
36 Iron	6	7	7
37 Isabella	1	1	1
38 Jackson	24	23	23
39 Kalamazoo	18	15	16
40 Kalkaska	3	3	3
41 Kent	57	57	61
42 Keweenaw	2	2	2

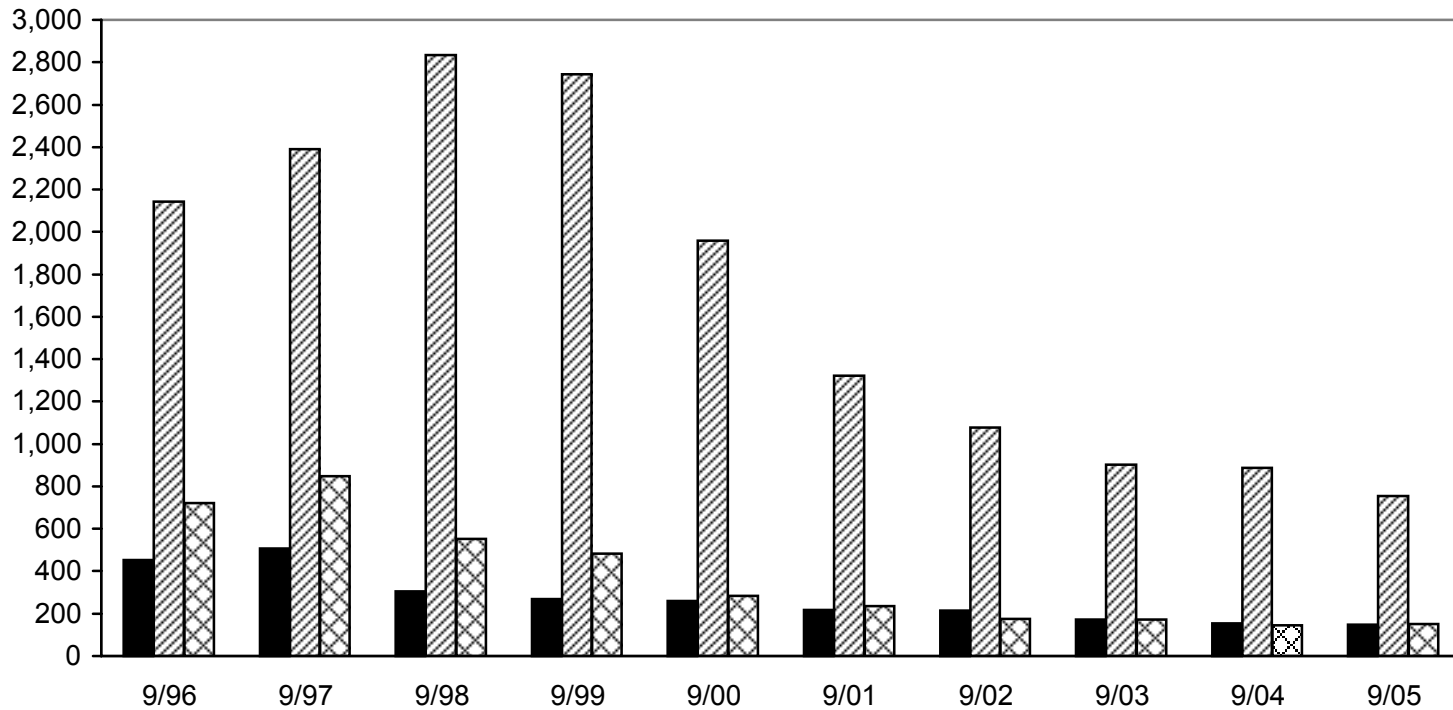
COUNTY	10/05	11/05	12/05
43 Lake	0	0	0
44 Lapeer	1	1	1
45 Leelanau	1	1	1
46 Lenawee	3	5	5
47 Livingston	16	15	15
48 Luce	2	3	4
49 Mackinac	1	1	1
50 Macomb	93	96	103
51 Manistee	2	2	2
52 Marquette	0	0	0
53 Mason	1	1	1
54 Mecosta	6	6	5
55 Menominee	6	7	7
56 Midland	9	10	11
57 Missaukee	4	4	6
58 Monroe	13	13	13
59 Montcalm	2	2	2
60 Montmorency	2	2	2
61 Muskegon	3	3	3
62 Newaygo	15	15	15
63 Oakland	141	145	140
64 Oceana	0	0	0
65 Ogemaw	17	19	18
66 Ontonogon	3	3	3
67 Osceola	1	1	1
68 Oscoda	0	0	0
69 Otsego	1	1	1
70 Ottawa	15	12	4
71 Presque Isle	3	3	3
72 Roscommon	0	0	0
73 Saginaw	28	28	26
74 St. Clair	55	55	56
75 St. Joseph	9	9	8
76 Sanilac	5	5	5
77 Schoolcraft	2	2	1
78 Shiawassee	2	2	2
79 Tuscola	4	4	4
80 Van Buren	44	42	40
81 Washtenaw	5	5	6
82 Wayne	73	72	68
83 Wexford	16	18	18
STATE TOTAL	1,053	1,054	1,046

[km]ms/Welfare Reform/WRMD Report Oct-Dec 05/61-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1996 - 2005

Placements



Family Foster Care	454	507	305	268	260	218	213	172	155	148
Institutions	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901	887	755
Other	721	847	553	483	284	235	174	173	146	150
Total	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053

- The number of out-of-home placements decreased by 2,265 or 68.3% from 9/96 to 9/05 (3,318 vs. 1,053). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

Overview	64
Federal Participation Rate Targets.....	66
Work First Referrals by County	67
Work First Referrals, Monthly Data	70
Work First Referrals 1999 – 2006	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1997 – 2006	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77
Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79

EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Personal Responsibility Plan and Family Contract.
- Non-Cash Recipient Employment and Training Program.

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by DHS, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and DHS workers are required to develop a Personal Responsibility Plan and Family Contract. The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%*	6.0%*	24.5%	35.7%
2005 **	50%	30	90%	35	0.0%*	8.0%*	21.9%	30.4%

*Estimates

** Original TANF participation rates have been temporarily extended to March 31, 2006.

[km]rl/Welfare Reform/WRDM Report/WRDM Oct-Dec 05/66-targets.doc

WORK FIRST REFERRALS

County Totals

County	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	Totals YTD
1 Alcona	10	2	9	5	0	1	6	4	4	8	4	10	42
2 Alger	2	5	2	7	1	1	2	1	1	4	3	2	22
3 Allegan	47	30	38	25	33	43	33	27	28	36	29	38	292
4 Alpena	28	23	17	22	17	11	14	9	24	24	17	23	161
5 Antrim	8	13	3	6	7	0	11	6	8	8	9	10	65
6 Arenac	13	6	13	10	9	10	7	5	10	9	12	8	80
7 Baraga	7	3	9	10	8	0	7	7	7	1	1	5	46
8 Barry	31	25	32	27	21	27	36	18	32	43	36	28	268
9 Bay	88	75	73	77	78	66	81	75	75	90	87	78	707
10 Benzie	13	6	8	9	6	3	8	5	6	3	8	4	52
11 Berrien	121	93	127	106	81	83	96	98	97	116	124	113	914
12 Branch	45	38	48	25	35	38	36	37	37	59	38	45	350
13 Calhoun	183	137	137	188	140	131	174	193	166	163	189	121	1,465
14 Cass	25	19	20	34	20	25	30	21	21	32	23	25	231
15 Charlevoix													
16 Cheboygan	16	13	19	8	13	5	9	9	13	19	12	14	102
17 Chippewa	19	19	23	22	11	11	15	13	22	9	10	14	127
18 Clare	23	19	33	25	23	19	18	15	21	32	23	30	206
19 Clinton	22	18	11	14	4	12	10	6	12	9	8	7	82
20 Crawford	11	15	18	13	13	7	7	12	12	12	9	9	94
21 Delta	22	15	19	19	12	13	19	14	16	18	13	14	138
22 Dickinson	11	12	2	10	8	8	7	10	4	13	2	6	68
23 Eaton	39	27	42	39	30	29	43	34	38	43	18	22	296
24 Emmet	14	9	11	15	5	6	3	12	8	19	14	11	93
25 Genesee	576	453	516	560	480	452	561	525	437	582	540	435	4,572
26 Gladwin	10	17	22	14	17	19	19	17	13	17	14	13	143
27 Gogebic	15	15	8	11	12	7	9	14	18	8	11	6	96
28 Grand Traverse	11	17	16	14	8	11	14	13	13	14	15	20	122
29 Gratiot	60	30	22	40	39	46	41	44	45	29	44	37	365
30 Hillsdale	45	18	22	28	29	16	35	28	23	30	40	24	253
31 Houghton	5	11	9	7	9	8	7	8	9	12	13	7	80
32 Huron	17	20	8	13	7	8	5	15	13	8	7	10	86
33 Ingham	142	141	135	158	146	135	158	138	116	135	128	110	1,224
34 Ionia	36	23	33	27	22	23	30	16	25	35	30	28	236
35 Iosco	29	14	14	11	13	7	20	13	10	7	26	9	116
36 Iron	14	9	5	7	12	4	7	7	9	13	9	7	75
37 Isabella	38	20	41	32	34	25	30	31	24	43	36	20	275
38 Jackson	103	78	78	82	93	75	101	88	70	85	85	70	749
39 Kalamazoo	222	146	164	212	205	203	236	187	198	192	199	173	1,805
40 Kalkaska	11	9	9	7	5	8	9	8	12	13	17	11	90
41 Kent	381	324	316	356	335	306	356	266	305	341	311	269	2,845
42 Keweenaw	2	0	1	0	1	0	0	0	0	0	0	0	1

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	Totals YTD
43 Lake	23	18	20	14	14	15	13	15	17	18	22	11	139
44 Lapeer	34	31	23	34	23	28	13	21	21	25	16	17	198
45 Leelanau													
46 Lenawee	41	33	23	30	32	19	34	25	26	38	35	33	272
47 Livingstor	21	13	17	10	12	5	17	12	12	10	3	10	91
48 Luce	5	2	7	4	3	4	3	2	10	6	2	4	38
49 Mackinac	4	3	3	3	0	0	4	2	0		3	2	14
50 Macomb	192	168	173	179	162	149	166	207	144	203	182	144	1,536
51 Manistee	13	14	17	11	12	10	12	17	8	20	17	27	134
52 Marquette	28	23	19	24	26	15	34	33	25	26	23	27	233
53 Mason	36	26	31	27	25	9	18	8	27	31	32	18	195
54 Mecosta	28	28	43	37	25	28	41	31	35	35	52	28	312
55 Menominee	4	6	7	6	12	8	10	8	5	7	5	6	67
56 Midland	34	31	22	25	29	30	16	29	31	42	35	26	263
57 Missaukee													
58 Monroe	37	38	37	39	36	34	33	35	43	63	40	38	361
59 Montcalm	27	37	45	22	42	15	30	25	38	41	35	19	267
60 Montmorency	7	2	4	8	5	3	3	3	3	5	4	4	38
61 Muskegon	249	214	224	191	193	197	217	236	237	224	215	197	1,907
62 Newaygo	33	30	23	28	21	24	33	25	34	23	26	30	244
63 Oakland	240	207	266	249	266	228	217	214	252	256	279	236	2,197
64 Oceana	44	44	30	29	26	21	29	34	31	44	47	32	293
65 Ogemaw	23	24	17	11	14	6	15	17	17	40	15	27	162
66 Ontonagon	5	2	6	7	3	1	2	5	4	7	7	5	41
67 Osceola	25	13											0
68 Oscoda	6	7	4	8	0	1	6	12	10	9	1	4	51
69 Otsego	18	3	10	10	7	8	7	5	3	7	11	7	65
70 Ottawa	36	44	35	41	37	41	38	27	28	37	35	42	326
71 Presque Isle	1	2	3	7	1	2	4	0	0	3	4	5	26
72 Roscommon	16	17	18	8	14	11	8	10	12	8	16	9	96
73 Saginaw	186	170	167	203	193	186	222	193	226	264	198	194	1,879
74 St. Clair	133	85	92	108	90	109	89	85	90	119	105	97	892
75 St. Joseph	34	30	25	31	24	29	28	27	32	29	40	26	266
76 Sanilac	34	37	28	31	21	26	29	23	22	18	16	13	199
77 Schoolcraft	3	5	5	9	8	5	5	2	4	6	6	5	50
78 Shiawassee	31	35	24	26	28	25	24	25	32	39	23	20	242
79 Tuscola	46	33	34	20	25	33	21	31	19	25	35	24	233
80 Van Buren	93	41	50	56	49	50	43	45	47	55	71	57	473
81 Washtenaw	110	82	115	126	105	91	132	101	96	90	104	103	948
82 Wayne	1,861	1,672	1,747	2,120	1,920	1,823	2,060	2,023	1,851	2,147	1,826	1,461	17,231
83 Wexford/Missaukee	42	28	35	23	32	26	31	36	30	35	30	36	279
TOTALS	6,318	5,265	5,582	6,110	5,577	5,217	6,017	5,698	5,524	6,389	5,830	4,930	51,292

Data Source: RD-470.

WORK FIRST REFERRALS

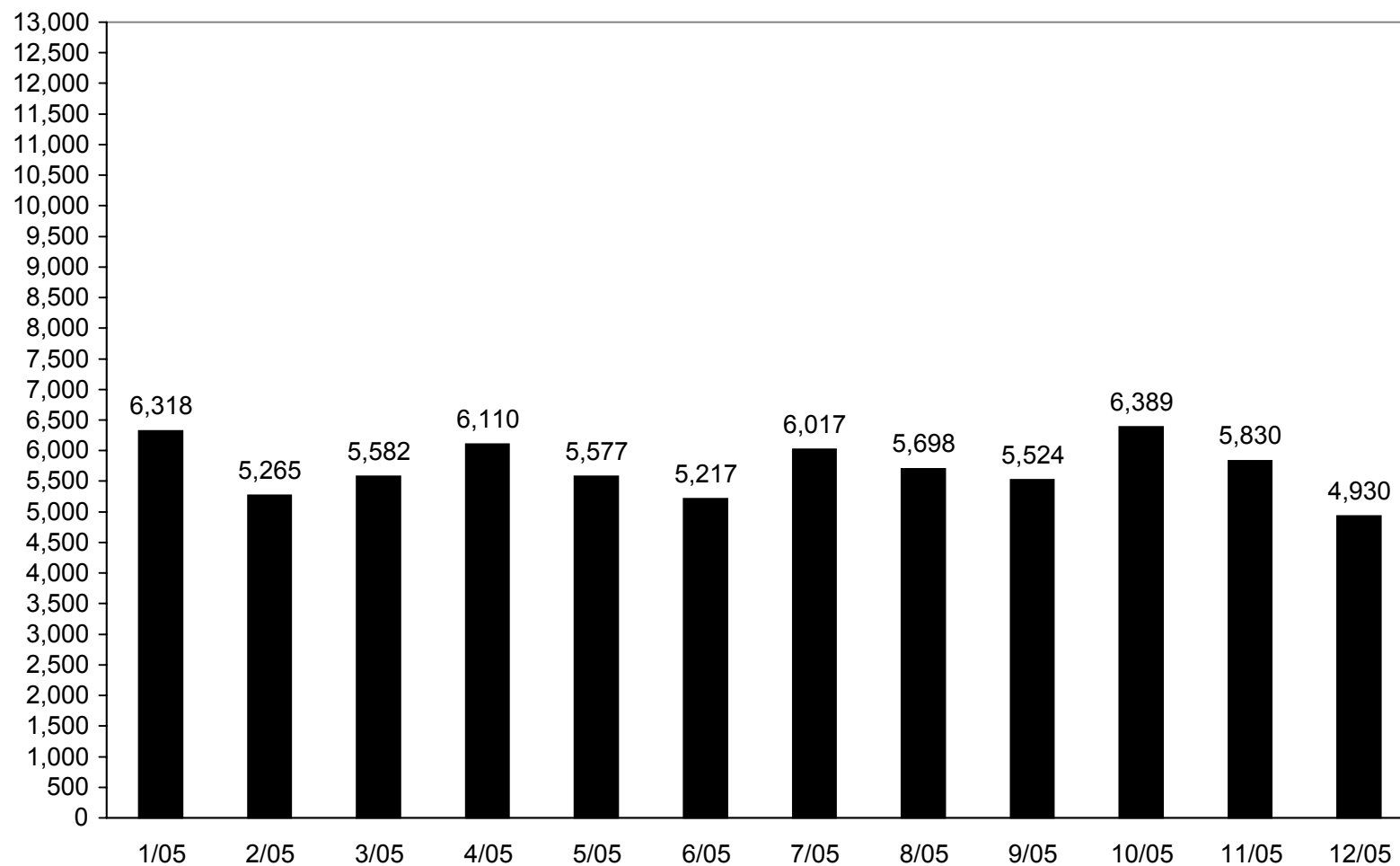
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	Totals YTD
ZONE VIII													
13 Redford	71	88	109	97	104	87	76	105	83	90	63	39	744
14 Lincoln Park	58	36	47	49	49	62	52	71	47	61	56	37	484
15 Greendale	114	132	113	143	135	110	132	134	113	160	125	89	1,141
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	
17 Joy/Greenfield	136	98	108	124	143	114	141	139	143	108	104	93	1,109
18 Taylor	93	74	75	75	68	81	84	73	87	98	97	64	727
19 Inkster	88	71	82	88	100	88	89	87	105	134	100	73	864
32 Tireman	91	76	90	110	87	97	107	108	128	161	151	131	1,080
35 Schoolcraft	161	137	123	175	132	150	178	196	155	150	157	117	1,410
39 Fullerton/Jeffries	93	106	98	124	114	107	121	108	Closed	Closed	Closed	Closed	574
TOTAL	905	818	845	985	932	896	980	1,021	861	962	853	643	7,559
ZONE IX													
41 Fort/Wayne	71	78	74	78	69	67	94	67	94	92	73	60	694
43 Glendale/Trumbull	166	142	147	192	134	167	170	131	144	165	138	101	1,342
49 Grand River/Warren	116	105	107	132	103	104	134	115	142	202	122	116	1,170
55 Hamtramck	79	69	74	80	61	58	80	91	71	80	65	67	653
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	156	125	169	193	187	148	167	188	136	184	153	157	1,513
58 Lafayette	47	48	49	70	65	43	52	57	50	48	47	46	
59 McNichols/Goddard	86	61	66	100	112	98	99	90	74	110	99	57	839
73 Forest/Elery	89	78	80	108	87	104	96	98	93	105	99	73	863
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	145	147	136	181	170	138	187	165	185	198	176	140	1,540
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	955	853	902	1,134	988	927	1,079	1,002	989	1,184	972	817	5,408
99 Other	1	0	0	1	0	1	1	0	1	1	1	1	8
WAYNE COUNTY TOTALS	1,861	1,671	1,747	2,120	1,920	1,824	2,060	2,023	1,851	2,147	1,826	1,461	12,975

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



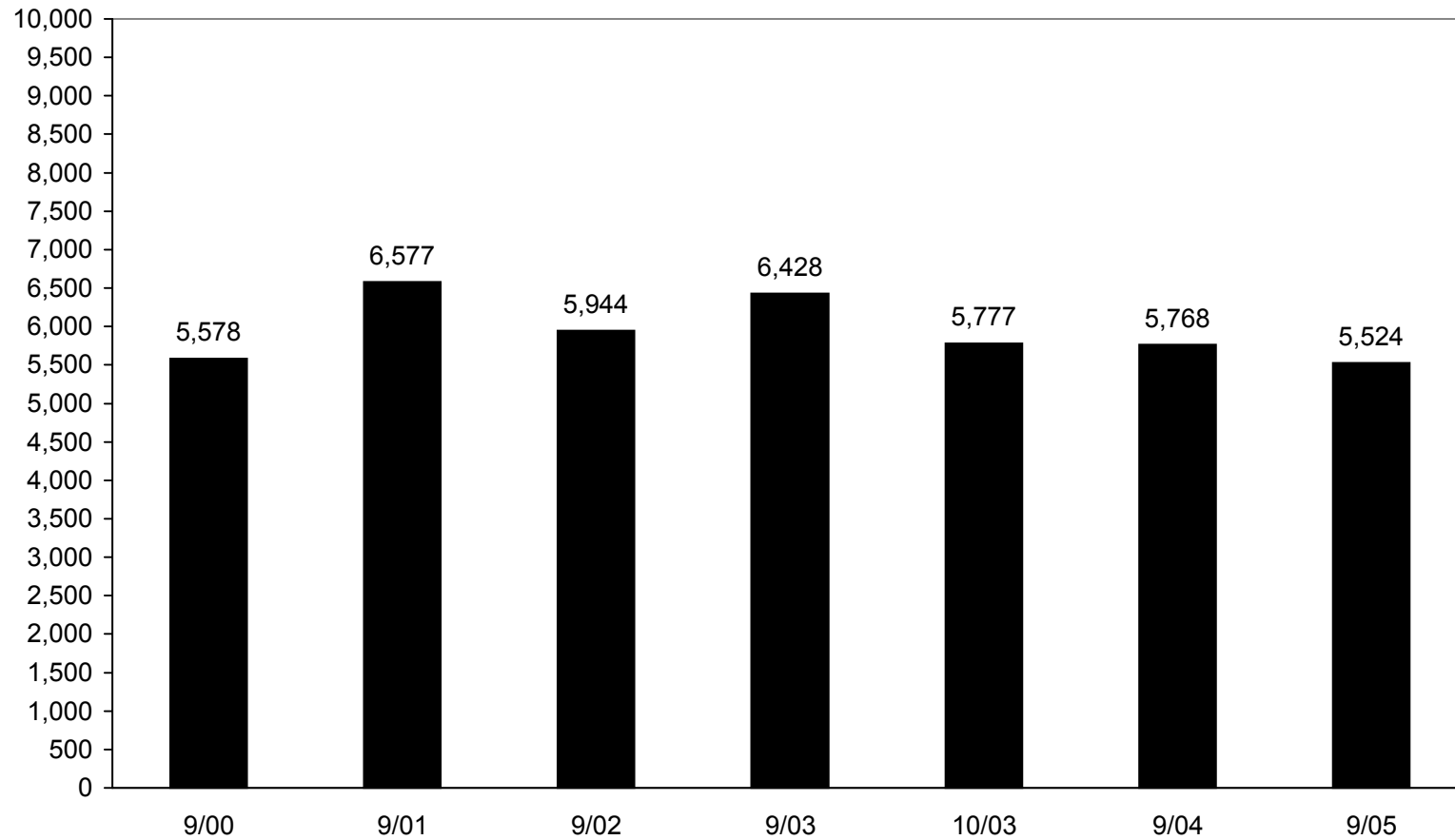
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 05/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
2000 - 2005



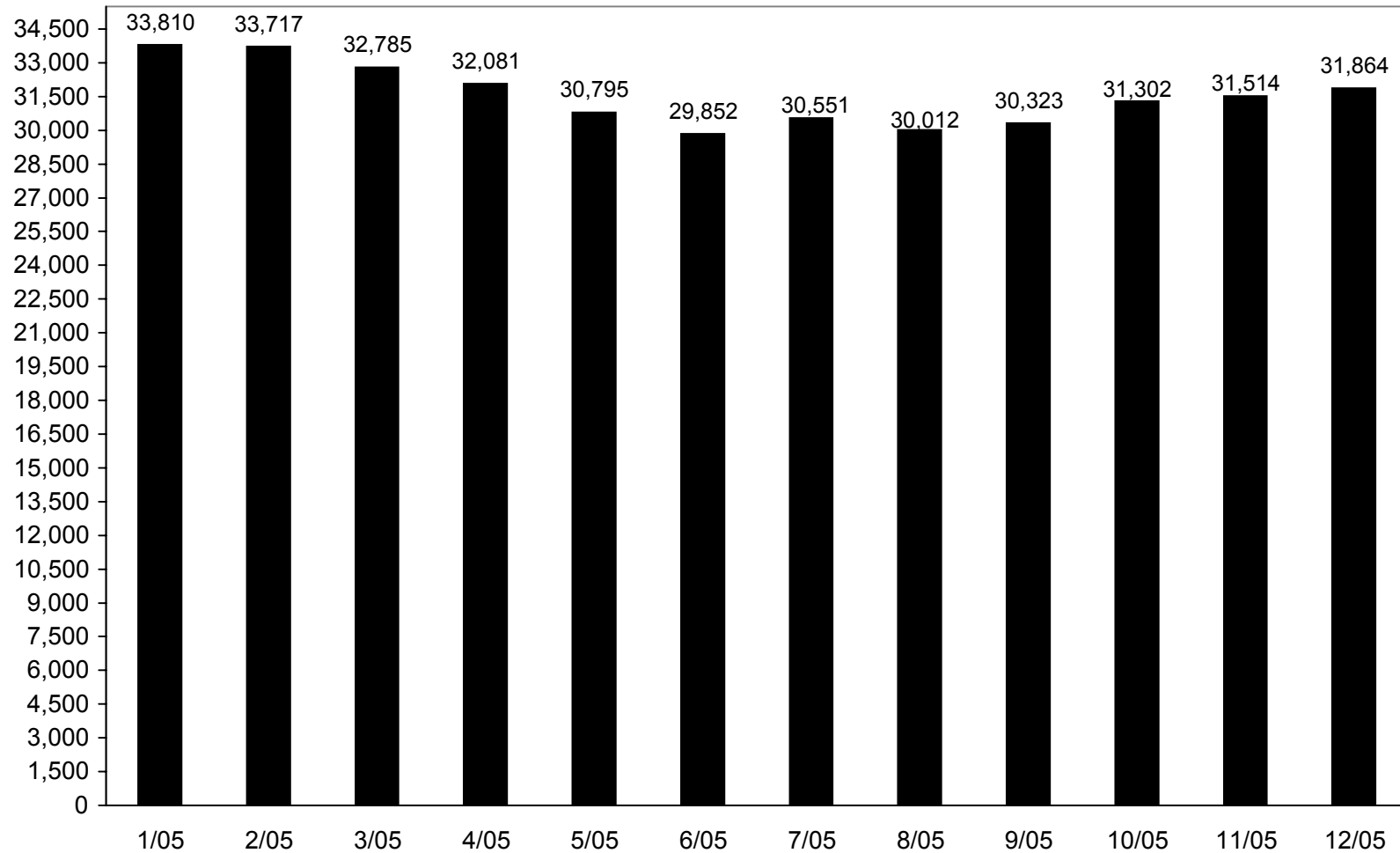
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

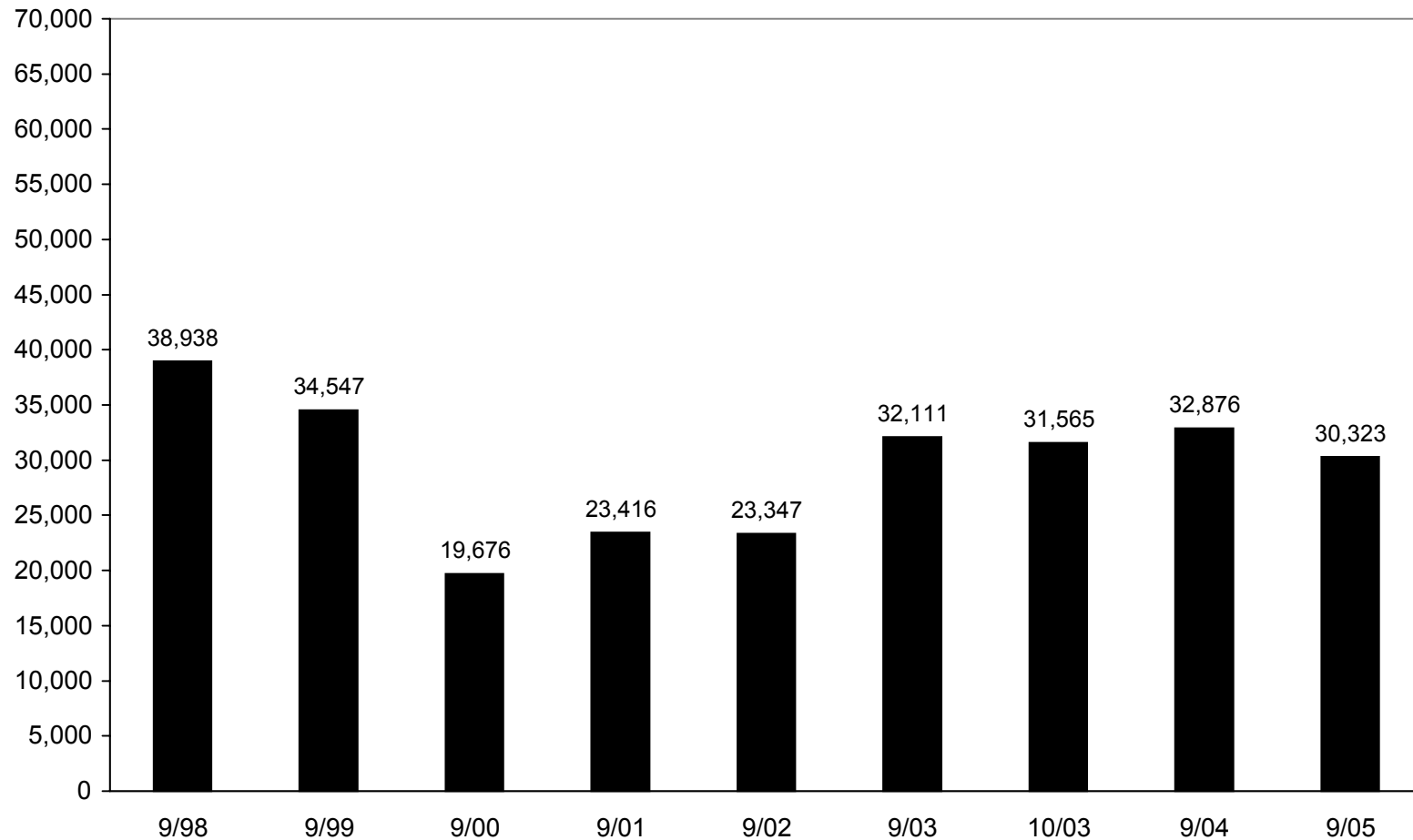
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 05/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1998 - 2005

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 05/73-active

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05
1 Alcona	24	20	22	18	9	6	10	9	10	15	9	15
2 Alger	4	5	5	12	10	5	4	3	2	6	4	4
3 Allegan	124	126	120	93	86	102	90	71	68	77	71	84
4 Alpena	70	65	51	56	43	38	30	24	40	39	41	50
5 Antrim	19	29	17	11	14	4	13	11	12	16	21	23
6 Arenac	34	30	32	28	24	29	27	20	26	31	31	30
7 Baraga	29	25	31	31	33	29	30	33	36	26	11	14
8 Barry	102	105	95	91	71	79	89	78	92	111	115	119
9 Bay	306	311	294	272	267	230	236	230	242	250	250	270
10 Benzie	31	29	32	26	25	20	20	25	24	21	21	23
11 Berrien	318	297	311	268	223	204	203	210	211	226	256	293
12 Branch	153	158	168	135	121	128	119	107	115	137	133	141
13 Calhoun	694	682	631	663	613	589	638	656	679	678	733	721
14 Cass	109	102	106	107	82	82	86	80	78	92	101	104
15 Charlevoix												
16 Cheboygan	39	41	30	23	19	10	16	13	21	31	24	24
17 Chippewa	52	51	51	49	38	30	28	29	37	33	32	37
18 Clare	66	65	64	54	49	46	42	30	41	54	56	75
19 Clinton	43	40	38	26	16	20	20	12	18	17	17	17
20 Crawford	29	37	41	39	34	24	21	24	29	35	34	37
21 Delta	36	40	42	41	31	26	29	24	27	28	22	29
22 Dickinson	18	25	14	16	11	13	13	15	17	23	18	20
23 Eaton	118	105	118	108	88	79	87	94	95	106	90	87
24 Emmet	37	34	35	34	14	10	7	15	11	24	26	21
25 Genesee	2,706	2,692	2,656	2,609	2,466	2,340	2,429	2,388	2,319	2,421	2,447	2,463
26 Gladwin	29	39	45	42	34	38	43	31	27	38	33	36
27 Gogebic	88	93	84	85	81	77	76	78	81	82	81	81
28 Grand Traverse	44	41	38	41	23	22	27	27	26	28	36	43
29 Gratiot	162	144	123	127	129	141	145	152	159	159	170	174
30 Hillsdale	99	81	61	59	47	37	47	49	41	56	76	72
31 Houghton	25	20	21	23	21	21	16	17	23	22	23	20
32 Huron	58	62	47	41	33	35	35	41	43	35	35	39
33 Ingham	525	540	529	531	532	530	575	575	557	560	576	579
34 Ionia	92	96	87	72	47	43	62	53	55	67	73	77
35 Iosco	62	59	45	36	30	22	33	30	30	31	51	48
36 Iron	33	36	32	22	22	14	14	17	17	26	24	25
37 Isabella	130	117	128	128	136	118	117	95	95	118	121	118
38 Jackson	382	374	352	304	281	272	288	284	283	293	308	302
39 Kalamazoo	781	732	668	666	646	665	705	652	676	668	674	696
40 Kalkaska	30	32	31	30	21	16	19	18	20	21	29	30
41 Kent	1,069	1,056	984	979	902	848	910	770	816	840	837	847
42 Keweenaw	3	2	3	2	3	2	2	2	2	0	0	0

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Oct-Dec-74-75-awfp.xls

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05
43 Lake	55	59	65	55	48	43	35	36	40	46	55	47
44 Lapeer	91	104	89	90	78	81	67	65	56	62	61	63
45 Leelanau												0
46 Lenawee	116	110	83	74	71	59	74	66	62	73	81	80
47 Livingston	52	51	42	23	22	16	23	26	29	25	11	15
48 Luce	17	19	24	22	19	18	16	13	19	21	21	21
49 Mackinac	19	19	13	11	4	2	5	3	1		3	4
50 Macomb	945	946	949	920	888	866	868	839	798	837	852	870
51 Manistee	52	52	48	47	38	31	36	35	32	44	49	68
52 Marquette	85	83	79	65	57	42	64	71	70	79	73	75
53 Mason	110	114	113	100	96	76	73	57	64	85	103	105
54 Mecosta	58	73	140	134	113	107	113	102	105	110	126	123
55 Menominee	9	9	9	11	12	13	16	15	13	13	15	15
56 Midland	145	151	137	139	134	125	112	107	116	135	147	140
57 Missaukee												-
58 Monroe	139	135	124	118	113	99	95	95	99	125	119	112
59 Montcalm	105	114	132	108	121	112	112	105	114	124	128	121
60 Montmorency	22	17	18	21	15	11	10	9	11	15	15	14
61 Muskegon	1,486	1,518	1,500	1,418	1,368	1,294	1,298	1,305	1,321	1,322	1,312	1,350
62 Newaygo	107	113	98	90	63	56	63	64	74	65	72	85
63 Oakland	1,017	1,000	1,017	974	961	916	945	936	969	998	1,043	1,033
64 Oceana	192	220	215	193	183	161	154	164	152	162	176	184
65 Ogemaw	49	63	62	36	42	32	38	42	45	69	55	58
66 Ontonagon	19	15	18	19	19	14	7	11	10	15	17	21
67 Osceola	62	62								1		-
68 Oscoda	12	15	13	15	9	3	6	15	14	22	11	10
69 Otsego	32	21	20	22	20	22	21	16	10	12	20	21
70 Ottawa	100	115	107	96	85	82	81	62	67	72	77	91
71 Presque Isle	11	10	6	10	3	4	6	5	3	5	7	11
72 Roscommon	28	31	37	32	28	25	22	20	22	21	34	31
73 Saginaw	1,269	1,260	1,193	1,148	1,099	1,112	1,154	1,128	1,162	1,242	1,242	1,287
74 St. Clair	575	558	516	483	452	432	415	383	373	403	416	418
75 St. Joseph	78	84	72	70	57	66	81	74	78	83	96	97
76 Sanilac	86	93	88	79	69	63	68	62	61	53	51	56
77 Schoolcraft	14	17	19	24	23	14	15	8	6	10	14	15
78 Shiawassee	106	112	97	80	78	70	68	74	76	81	73	77
79 Tuscola	127	127	121	94	82	81	82	88	79	71	83	81
80 Van Buren	241	223	200	184	161	155	151	143	150	166	177	189
81 Washtenaw	468	438	451	460	442	412	444	427	442	399	407	429
82 Wayne	16,807	16,801	16,455	16,504	16,233	15,989	16,206	16,136	16,270	16,581	16,465	16,440
83 Wexford	131	127	133	114	114	104	106	113	109	114	97	119
TOTALS	33,810	33,717	32,785	32,081	30,795	29,852	30,551	30,012	30,323	31,302	31,514	31,864

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05
ZONE VIII												
13 Redford	568	574	591	584	583	568	562	586	595	603	501	393
14 Lincoln Park	387	363	340	334	310	300	300	314	300	328	329	331
15 Greydale	1,043	1,077	1,046	1,032	1,011	983	1,004	1,021	1,001	1,049	1,043	1,033
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	1,018	1,008	1,010	998	1,006	971	980	973	1,015	994	1,006	1,027
18 Taylor	442	448	459	447	416	398	412	374	400	418	438	434
19 Inkster	681	685	688	691	691	666	679	670	706	755	754	847
32 Tireman	964	955	929	945	935	929	947	952	1,303	1,328	1,313	1,331
35 Schoolcraft	1,262	1,247	1,203	1,200	1,179	1,164	1,204	1,216	1,192	1,210	1,226	1,222
39 Fullerton/Jeffries	898	901	879	870	848	814	839	767	Closed	Closed	Closed	Closed
TOTAL	7,263	7,258	7,145	7,101	6,979	6,793	6,927	6,873	6,512	6,685	6,610	6,618
ZONE IX												
41 Fort/Wayne	653	656	654	635	619	591	590	563	581	577	558	573
43 Glendale	1,720	1,723	1,663	1,669	1,591	1,601	1,599	1,586	1,604	1,604	1,586	1,530
49 Grand River/Warren	1,073	1,104	1,087	1,113	1,102	1,110	1,132	1,154	1,545	1,625	1,606	1,563
55 Hamtramck	537	541	525	526	485	477	472	496	503	504	491	510
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,776	1,757	1,730	1,735	1,739	1,718	1,744	1,767	1,772	1,787	1,746	1,778
58 Lafayette	532	518	483	490	484	466	462	457	448	439	467	492
59 McNichols/Goddard	867	852	810	838	862	868	895	868	862	873	884	858
73 Forest/Elery	1,010	998	971	976	942	942	941	918	925	931	940	934
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,375	1,392	1,386	1,418	1,429	1,422	1,438	1,453	1,515	1,554	1,576	1,583
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	9,543	9,541	9,309	9,400	9,253	9,195	9,273	9,262	9,755	9,894	9,854	9,821
Wayne - Other	1	2	1	3	1	1	6	1	3	2	1	1
WAYNE CO. TOTALS	16,807	16,801	16,455	16,504	16,233	15,989	16,206	16,136	16,270	16,581	16,465	16,440

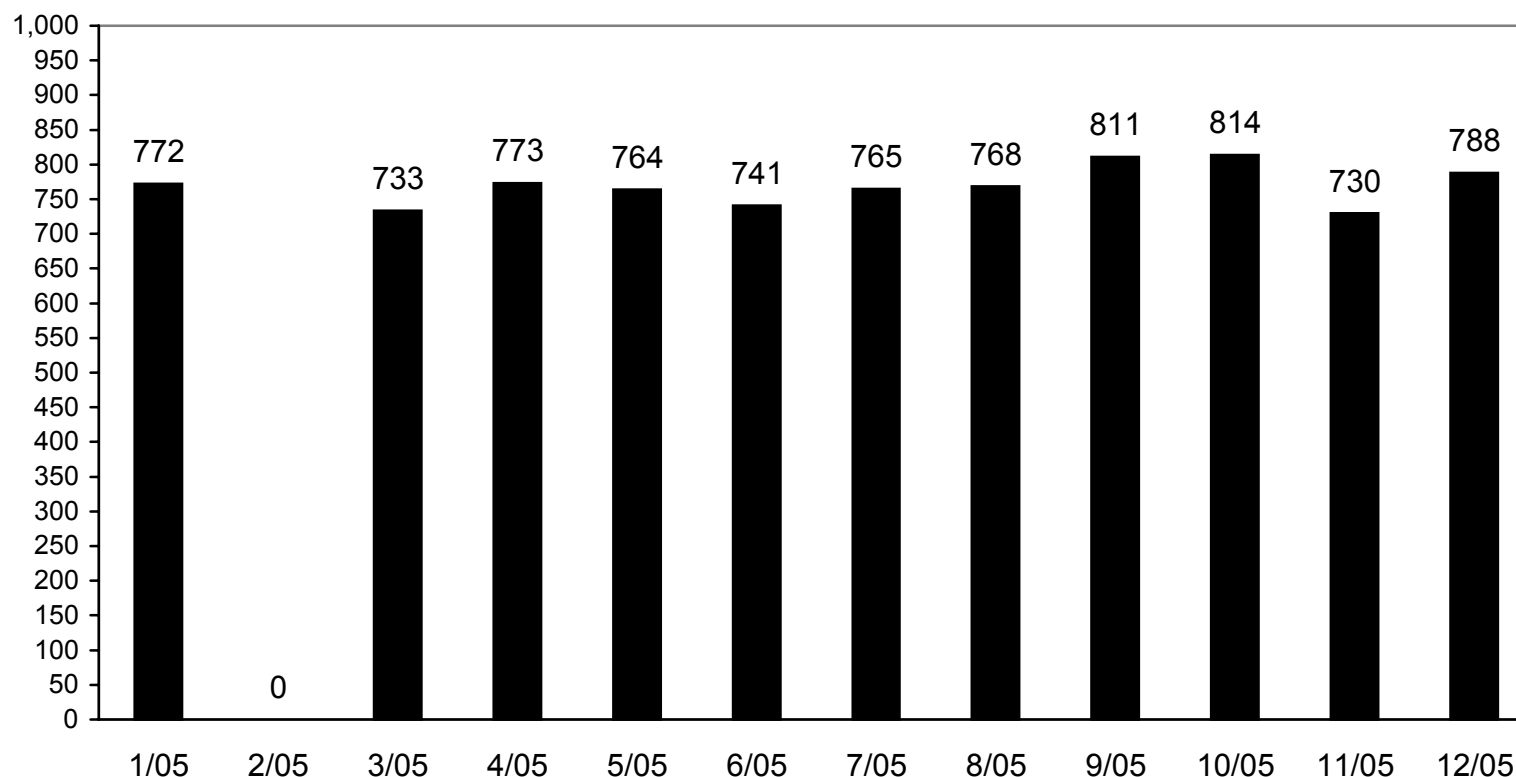
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Wayne 1st qtr2006/awfp.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 *through* FY 2006 YTD NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171
Total closures for employment-related sanctions for FY 2006.....	2,046

FY 2006

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes
10/05			638	23	661	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/05			689	24	713	
12/05			653	19	672	
1/06						404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/06						
3/06						
4/06						405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/06						
6/06						
7/06						407 Case closure for refusing suitable employment without good cause.
8/06						
9/06						
FY 2006 YTD Total			1,980	66	2,046	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ- 142.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

		October 2005				
County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	0	0	0
2 Alger		0	0	0	0	0
3 Allegan		0	0	6	0	6
4 Alpena		0	0	1	0	1
5 Antrim		0	0	1	0	1
6 Arenac		0	0	0	0	0
7 Baraga		0	0	0	0	0
8 Barry		0	0	0	0	0
9 Bay		0	0	5	0	5
10 Benzie		0	0	0	0	0
11 Berrien		0	0	25	0	25
12 Branch		0	0	7	0	7
13 Calhoun		0	0	22	0	22
14 Cass		0	0	4	0	4
15 Charlevoix		0	0	2	0	2
16 Cheboygan		0	0	2	0	2
17 Chippewa		0	0	4	0	4
18 Clare		0	0	1	0	1
19 Clinton		0	0	1	0	1
20 Crawford		0	0	0	0	0
21 Delta		0	0	1	0	1
22 Dickinson		0	0	2	0	2
23 Eaton		0	0	2	0	2
24 Emmet		0	0	1	0	1
25 Genesee		0	0	79	0	79
26 Gladwin		0	0	1	0	1
27 Gogebic		0	0	2	0	2
28 Grand Traverse		0	0	0	0	0
29 Gratiot		0	0	2	0	2
30 Hillsdale		0	0	3	0	3
31 Houghton		0	0	0	0	0
32 Huron		0	0	0	0	0
33 Ingham		0	0	13	4	17
34 Ionia		0	0	4	0	4
35 Iosco		0	0	2	0	2
36 Iron		0	0	0	0	0
37 Isabella		0	0	9	0	9
38 Jackson		0	0	17	0	17
39 Kalamazoo		0	0	31	0	31
40 Kalkaska		0	0	2	0	2
41 Kent		0	0	67	1	68
42 Keweenaw		0	0	0	0	0

November 2005				
403	404	405	407	Total
0	0	1	0	1
0	0	0	0	0
0	0	3	0	3
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	4	0	4
0	0	6	0	6
0	0	2	0	2
0	0	29	0	29
0	0	4	0	4
0	0	28	0	28
0	0	3	0	3
0	0	0	0	0
0	0	3	0	3
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	2	0	2
0	0	6	0	6
0	0	1	0	1
0	0	82	0	82
0	0	2	0	2
0	0	0	0	0
0	0	3	0	3
0	0	5	0	5
0	0	5	0	5
0	0	0	0	0
0	0	2	0	2
0	0	19	1	20
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	5	0	5
0	0	15	0	15
0	0	42	0	42
0	0	4	0	4
0	0	63	2	65
0	0	0	0	0

December 2005				
403	404	405	407	Total
0	0	1	0	1
0	0	0	0	0
0	0	5	0	5
0	0	2	0	2
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	14	0	14
0	0	0	0	0
0	0	21	0	21
0	0	11	0	11
0	0	28	0	28
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	4	0	4
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	1	0	1
0	0	5	0	5
0	0	0	0	0
0	0	94	0	94
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	3	0	3
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	12	0	12
0	0	4	3	7
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	12	0	12
0	0	41	0	41
0	0	2	0	2
0	0	65	3	68
0	0	3	0	3

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

		October 2005				
County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	1	0	1
44 Lapeer		0	0	6	0	6
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	3	1	4
47 Livingston		0	0	5	0	5
48 Luce		0	0	0	0	0
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	20	0	20
51 Manistee		0	0	0	0	0
52 Marquette		0	0	0	0	0
53 Mason		0	0	0	0	0
54 Mecosta		0	0	3	0	3
55 Menominee		0	0	2	0	2
56 Midland		0	0	2	0	2
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	0	0	0
59 Montcalm		0	0	0	0	0
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	32	0	32
62 Newaygo		0	0	2	0	2
63 Oakland		0	0	37	1	38
64 Oceana		0	0	3	0	3
65 Ogemaw		0	0	1	0	1
66 Ontonagon		0	0	0	1	1
67 Osceola		0	0	1	0	1
68 Oscoda		0	0	1	0	1
69 Otsego		0	0	2	0	2
70 Ottawa		0	0	1	0	1
71 Presque Isle		0	0	0	0	0
72 Roscommon		0	0	0	0	0
73 Saginaw		0	0	31	0	31
74 St. Clair		0	0	13	2	15
75 St. Joseph		0	0	4	0	4
76 Sanilac		0	0	5	0	5
77 Schoolcraft		0	0	1	0	1
78 Shiawassee		0	0	2	0	2
79 Tuscola		0	0	3	0	3
80 Van Buren		0	0	4	0	4
81 Washtenaw		0	0	12	0	12
82 Wayne		0	0	120	13	133
83 Wexford/Missaukee		0	0	2	0	2
TOTAL		0	0	638	23	661

		November 2005				
County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	3	0	3
44 Lapeer		0	0	6	0	6
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	4	0	4
47 Livingston		0	0	0	0	0
48 Luce		0	0	1	0	1
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	29	0	29
51 Manistee		0	0	0	0	0
52 Marquette		0	0	3	0	3
53 Mason		0	0	2	0	2
54 Mecosta		0	0	0	0	0
55 Menominee		0	0	2	0	2
56 Midland		0	0	1	0	1
57 Missaukee		0	0	1	0	1
58 Monroe		0	0	0	0	0
59 Montcalm		0	0	2	0	2
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	42	3	45
62 Newaygo		0	0	3	0	3
63 Oakland		0	0	30	0	30
64 Oceana		0	0	3	0	3
65 Ogemaw		0	0	0	0	0
66 Ontonagon		0	0	0	0	0
67 Osceola		0	0	1	0	1
68 Oscoda		0	0	0	0	0
69 Otsego		0	0	0	0	0
70 Ottawa		0	0	5	0	5
71 Presque Isle		0	0	1	0	1
72 Roscommon		0	0	1	0	1
73 Saginaw		0	0	29	0	29
74 St. Clair		0	0	9	1	10
75 St. Joseph		0	0	3	0	3
76 Sanilac		0	0	5	0	5
77 Schoolcraft		0	0	0	0	0
78 Shiawassee		0	0	8	0	8
79 Tuscola		0	0	1	0	1
80 Van Buren		0	0	7	0	7
81 Washtenaw		0	0	15	0	15
82 Wayne		0	0	119	17	136
83 Wexford/Missaukee		0	0	3	0	3
TOTAL		0	0	689	24	713

		December 2005				
County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	0	0	0
44 Lapeer		0	0	5	0	5
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	7	0	7
47 Livingston		0	0	2	0	2
48 Luce		0	0	1	0	1
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	19	0	19
51 Manistee		0	0	2	0	2
52 Marquette		0	0	3	0	3
53 Mason		0	0	0	0	0
54 Mecosta		0	0	5	0	5
55 Menominee		0	0	0	0	0
56 Midland		0	0	1	0	1
57 Missaukee		0	0	5	0	5
58 Monroe		0	0	2	0	2
59 Montcalm		0	0	3	0	3
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	38	1	39
62 Newaygo		0	0	5	0	5
63 Oakland		0	0	33	2	35
64 Oceana		0	0	2	0	2
65 Ogemaw		0	0	0	0	0
66 Ontonagon		0	0	0	0	0
67 Osceola		0	0	0	0	0
68 Oscoda		0	0	0	0	0
69 Otsego		0	0	0	0	0
70 Ottawa		0	0	3	0	3
71 Presque Isle		0	0	0	0	0
72 Roscommon		0	0	0	0	0
73 Saginaw		0	0	25	0	25
74 St. Clair		0	0	10	0	10
75 St. Joseph		0	0	1	0	1
76 Sanilac		0	0	3	0	3
77 Schoolcraft		0	0	0	0	0
78 Shiawassee		0	0	3	0	3
79 Tuscola		0	0	4	0	4
80 Van Buren		0	0	6	0	6
81 Washtenaw		0	0	23	0	23
82 Wayne		0	0	88	10	98
83 Wexford/Missaukee		0	0	4	0	4
TOTAL		0	0	653	19	672

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 2005						
County	Closure Code →	403	404	405	407	Total
Zone VII		Wayne County District Offices				
13	Redford	0	0	11	0	11
14	Lincoln Park	0	0	9	2	11
15	Greydale	0	0	10	1	11
17	Joy/Greenfield	0	0	3	3	6
18	Taylor	0	0	8	0	8
19	Inkster	0	0	4	0	4
32	Tireman	0	0	14	1	15
35	Schoolcraft	0	0	13	0	13
39	Fullerton/Jeffries	0	0	2	0	2
TOTAL		0	0	74	7	81
Zone VIII						
41	Fort Wayne	0	0	8	0	8
43	Glendale	0	0	10	4	14
49	Grand River/Warren	0	0	3	0	3
55	Hamtramck	0	0	7	0	8
57	Medbury	0	0	7	1	2
58	Lafayette	0	0	2	0	1
59	McNichols/Goddard	0	0	0	1	1
73	Forest/Ellery	0	0	3	0	3
74	Kercheval	0	0	0	0	0
76	Gratiot/7 Mile			6	0	
TOTAL		0	0	46	6	40
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	120	13	121
OUTSTATE TOTAL		0	0	518	10	540

November 2005					
403	404	405	407	Total	
Wayne County District Offices					
0	0	4	1	4	
0	0	4	1	4	
0	0	11	1	11	
0	0	4	5	9	
0	0	8	0	8	
0	0	3	0	3	
0	0	6	1	7	
0	0	11	0	11	
0	0	3	0	3	
0	0	54	9	60	
0	0	5	1	6	
0	0	17	1	18	
0	0	5	0	5	
0	0	10	0	10	
0	0	14	3	17	
0	0	4	1	5	
0	0	0	1	0	
0	0	2	1	3	
0	0	0	0	0	
	0	7	0		
0	0	64	8	64	
0	0	1	0	1	
0	0	119	17	125	
0	0	570	7	588	

December 2005					
403	404	405	407	Total	
Wayne County District Offices					
0	0	1	1	2	
0	0	7	0	7	
0	0	18	2	20	
0	0	3	1	4	
0	0	6	0	6	
0	0	3	1	4	
0	0	4	0	4	
0	0	6	0	6	
0	0	1	0	1	
0	0	49	5	54	
0	0	5	0	5	
0	0	2	2	4	
0	0	1	0	1	
0	0	12	0	12	
0	0	14	3	17	
0	0	0	0	0	
0	0	1	0	1	
0	0	1	0	1	
0	0	0	0	0	
		3	0	3	
0	0	39	5	41	
0	0	0	0	0	
0	0	88	10	95	
0	0	565	9	577	

[lee]sanctionsfy2005.xls (1st quarter-2006)/1-13-2006

POVERTY DATA

Poverty Thresholds	83
Poverty Guidelines	84

CENSUS BUREAU POVERTY THRESHOLDS*

1989 - 2006

Family Size	1990	1991	1992	1993	1994	1995	1996	1997	1998
1	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316
2	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634
3	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003
4	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660
5	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680
6	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228
7	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257
8	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166

Family Size	1999	2000	2001	2002	2003	2004	2005**	2006***	2007***
1	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,242	\$10,447
2	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,334	\$12,753	\$13,097	\$13,359
3	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,067	\$15,579	\$16,000	\$16,320
4	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,307	\$19,963	\$20,502	\$20,912
5	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,831	\$23,607	\$24,244	\$24,729
6	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,788	\$26,665	\$27,385	\$27,933
7	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,236	\$30,230	\$31,046	\$31,667
8	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,641	\$33,751	\$34,662	\$35,356

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI.*

** *Final "weighted" 2005 Poverty Thresholds, based on a CPI-U increase of 3.4% in 2005 (over 2004) will be published by the Census Bureau in September 2006. Values currently reflected are "Preliminary."*

*** *Figures for 2006 and 2007 are based on projected U.S. CPI-U increases of 2.7% in 2006 and 2.0% in 2007.*

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1990	1991	1992	1993	1994	1995	1996	1997	1998
1	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050
2	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850
3	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650
4	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450
5	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250
6	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050
7	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850
8	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650

Family Size	1999	2000	2001	2002	2003	2004	2005	2006	2007**
1	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$9,830
2	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,170
3	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$16,510
4	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$19,850
5	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$23,190
6	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$26,530
7	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$29,870
8	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$33,210

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** FY 2007 Guidelines are Budget and Policy Analysis Division projections (January 2006).